



KNOW YOUR WATER.

WRRRC WEBINAR

March 3, 2020

The Next 40 Years:

Central Arizona Project Long-Range

History of Central Arizona Project



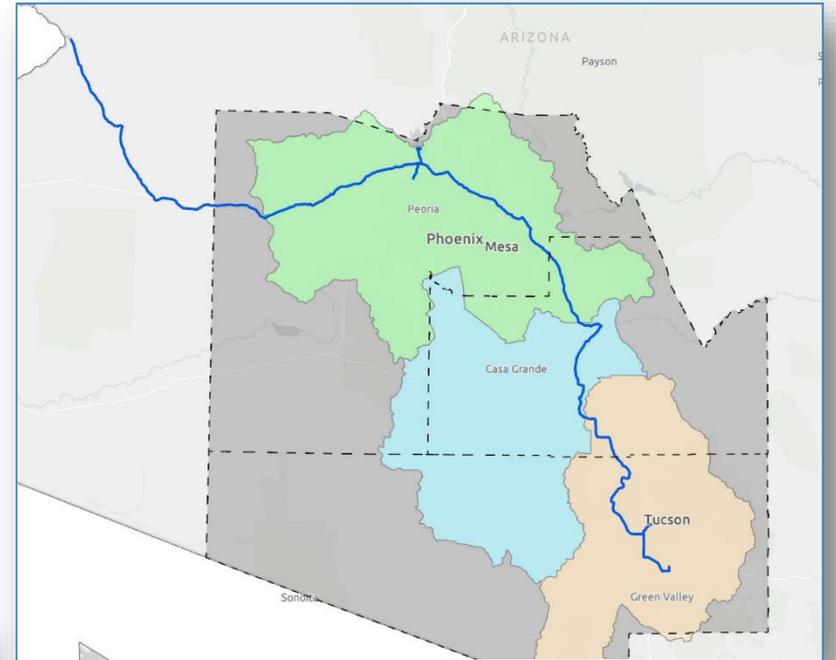
Patrick Dent, Director of Water Policy

CAP: The Past 40 Years

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1968 & 1980

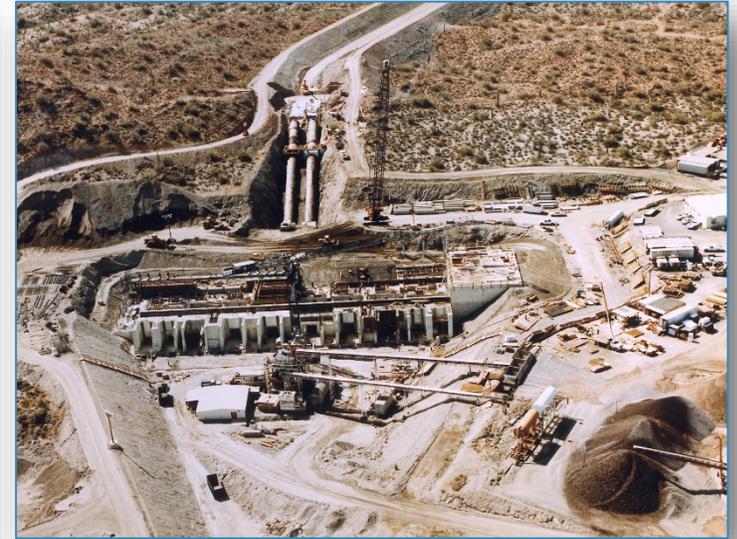
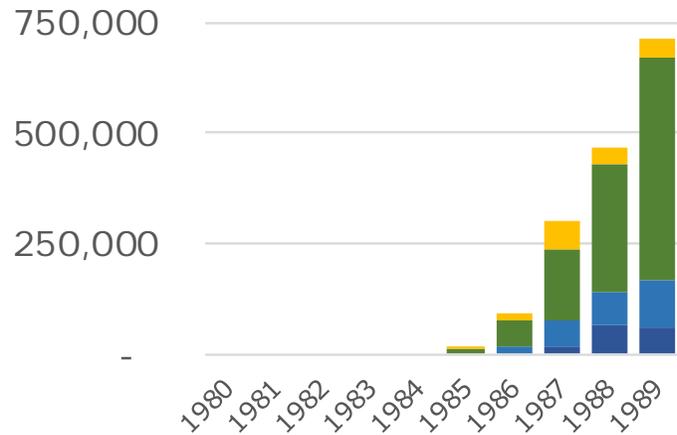
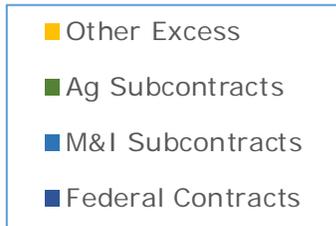


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1980s

1980s Deliveries: 1.6 MAF



Arizona Cheers as Canal Carries Colorado River Water to Phoenix

By IVER PETERSON
Special to The New York Times

PHOENIX, Nov. 16 — Water from the Colorado River began to spill into Phoenix's waterworks Friday, coursing 200 miles through the Central Arizona Project's big concrete canal.

The project, the Federal Government's most expensive undertaking for supplying water, has come to stand for the increasing doubts some people have about whether such giant projects are worth the cost.

Authorized by Congress in 1968, the

from the river level to the desert floor, are expected to reach \$3.5 billion.

Each year the project will draw enough water to cover 1.5 million acres with water a foot deep. Over 50 years, the cities and farmers who use it will pay back most of the construction costs, but little or none of the interest the Government must pay to finance the project. For example, the Government is charging farmers \$57 for an acre-foot of water. But because of in-

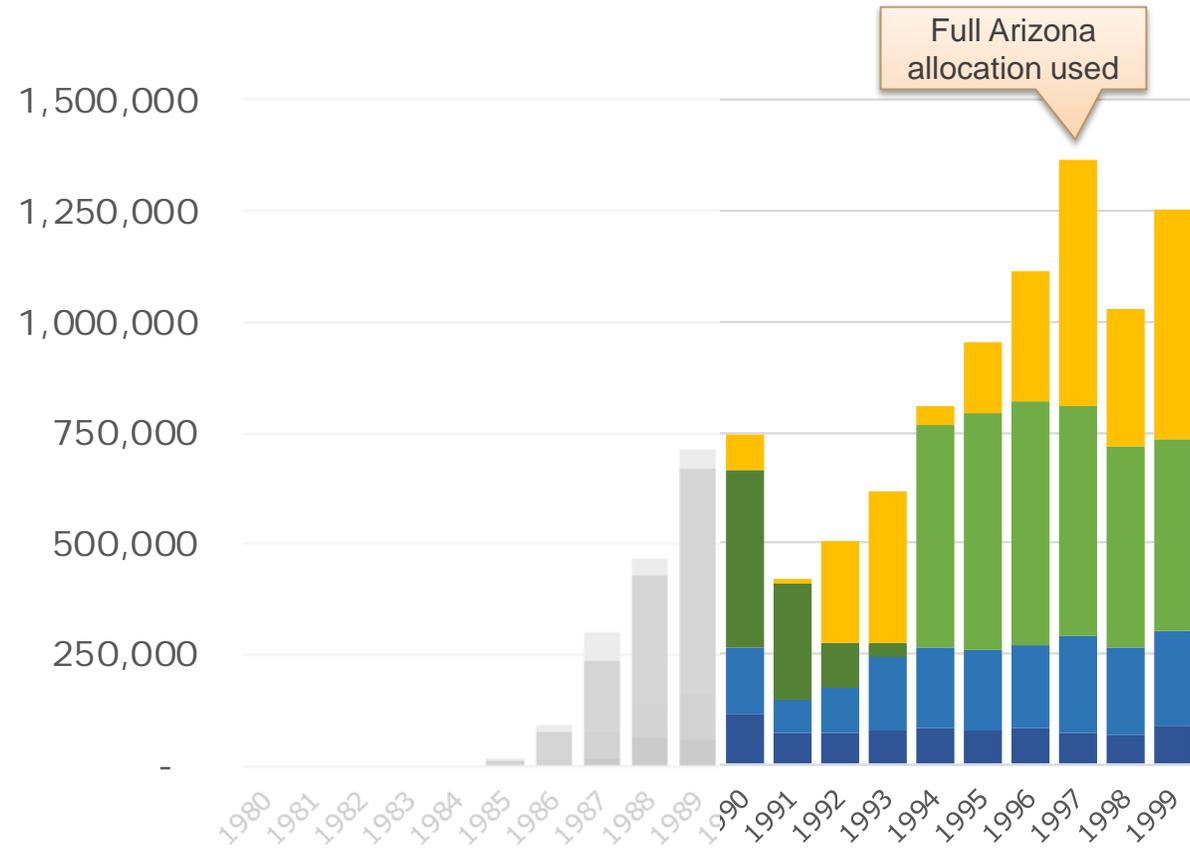


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1990s

1990s Deliveries: **8.8 MAF**



New Waddell Dam & Lake Pleasant



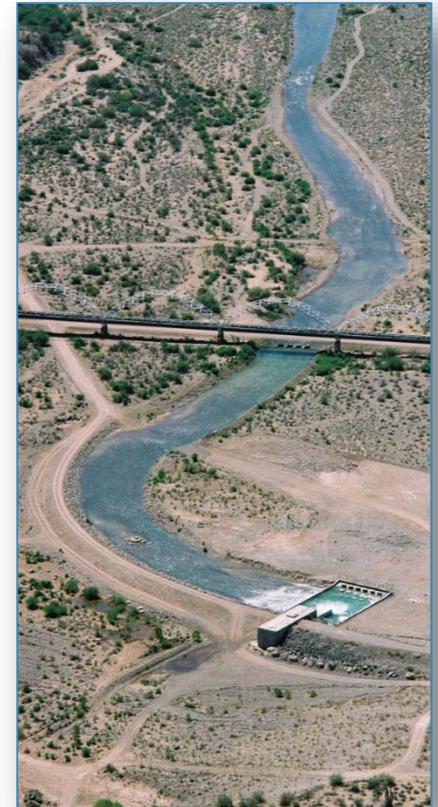
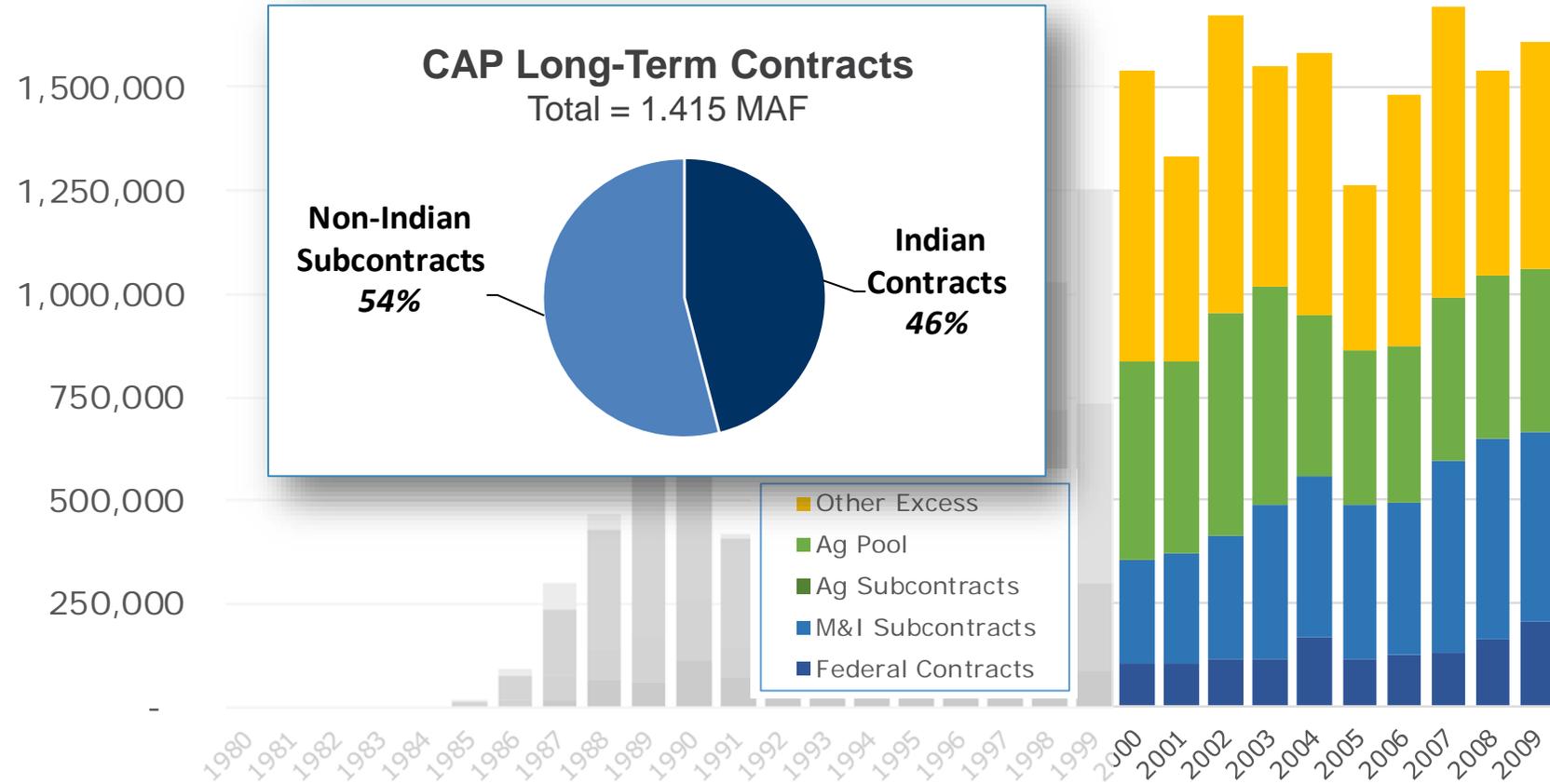
Avra Valley Recharge Project

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2000s

2000s Deliveries: 15.3 MAF



Agua Fria Recharge Project

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2010s

2010s Deliveries: 14.9 MAF

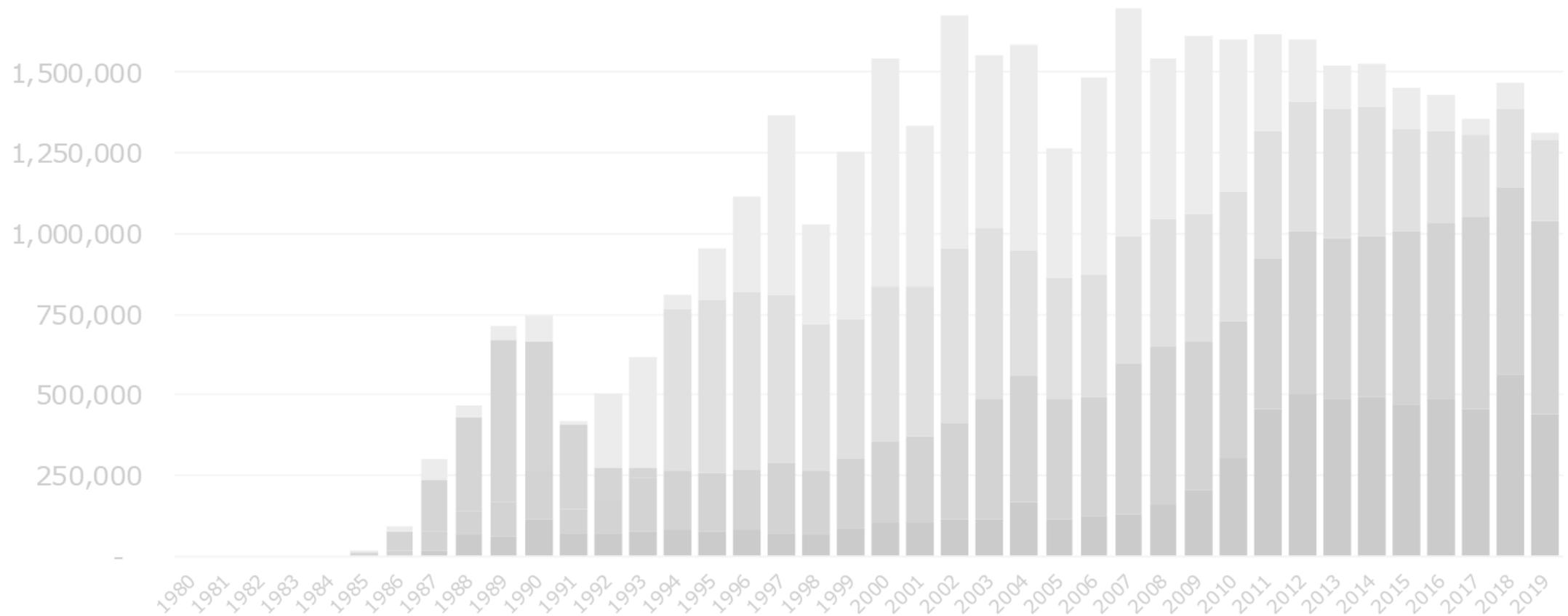


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1980—2019

Total Deliveries: 40.6 MAF



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Supply & Demand in the CAP Service Territory



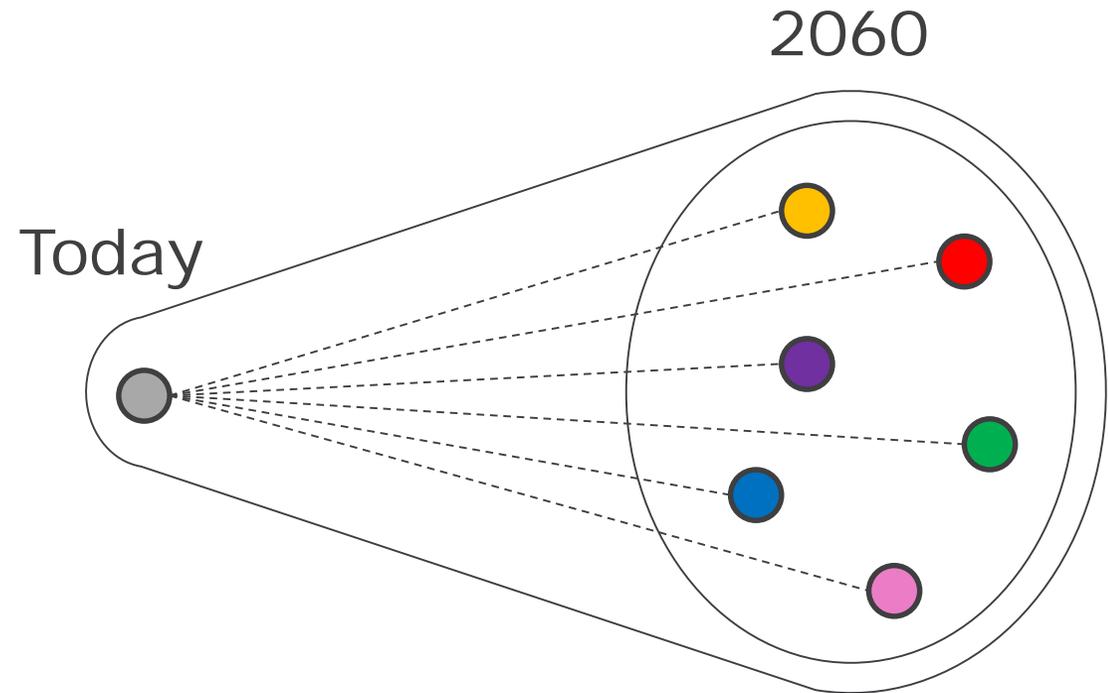
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**Supply & Demand Projections in the CAP
Service Area**

AUSTIN CAREY, PLANNING ANALYST

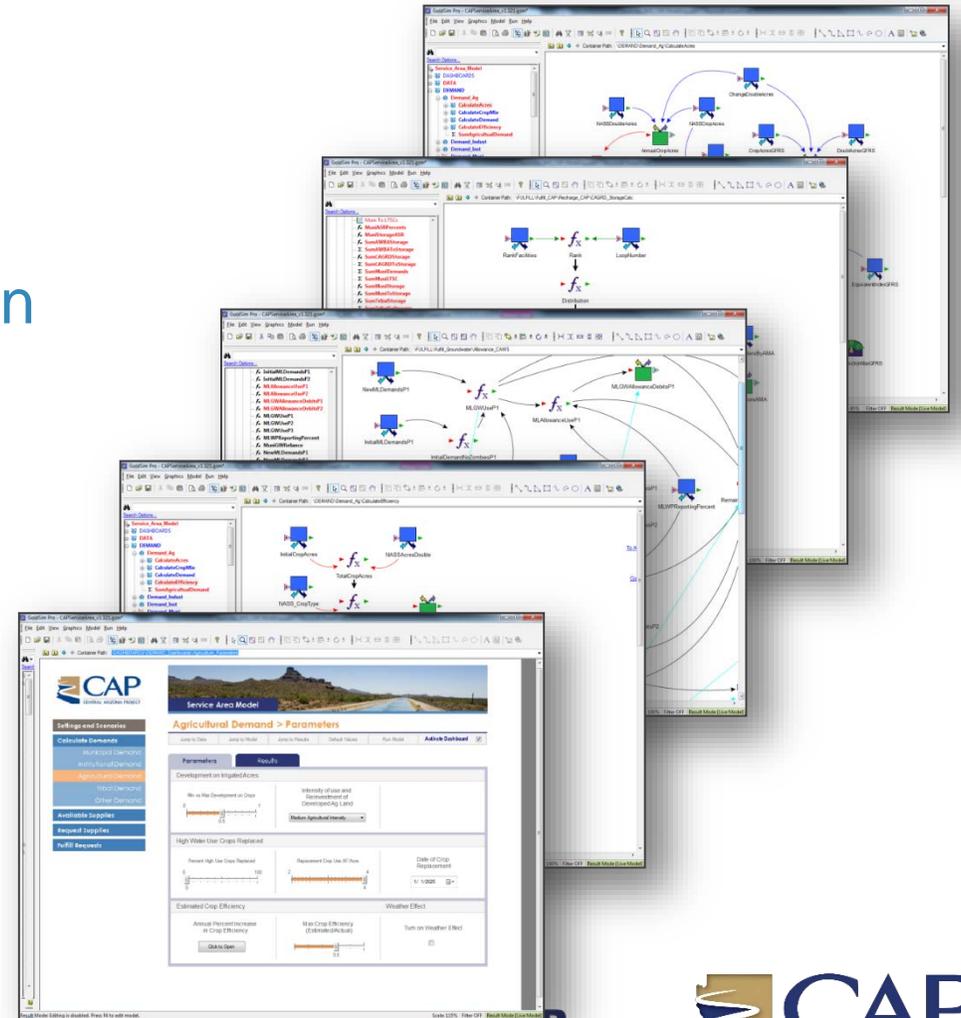
The Next 40 Years

- Projecting water supply & demand conditions over the next 40 years...
 - Is challenging
 - Is highly uncertain
 - Is full of assumptions
 - Requires technical capability and capacity



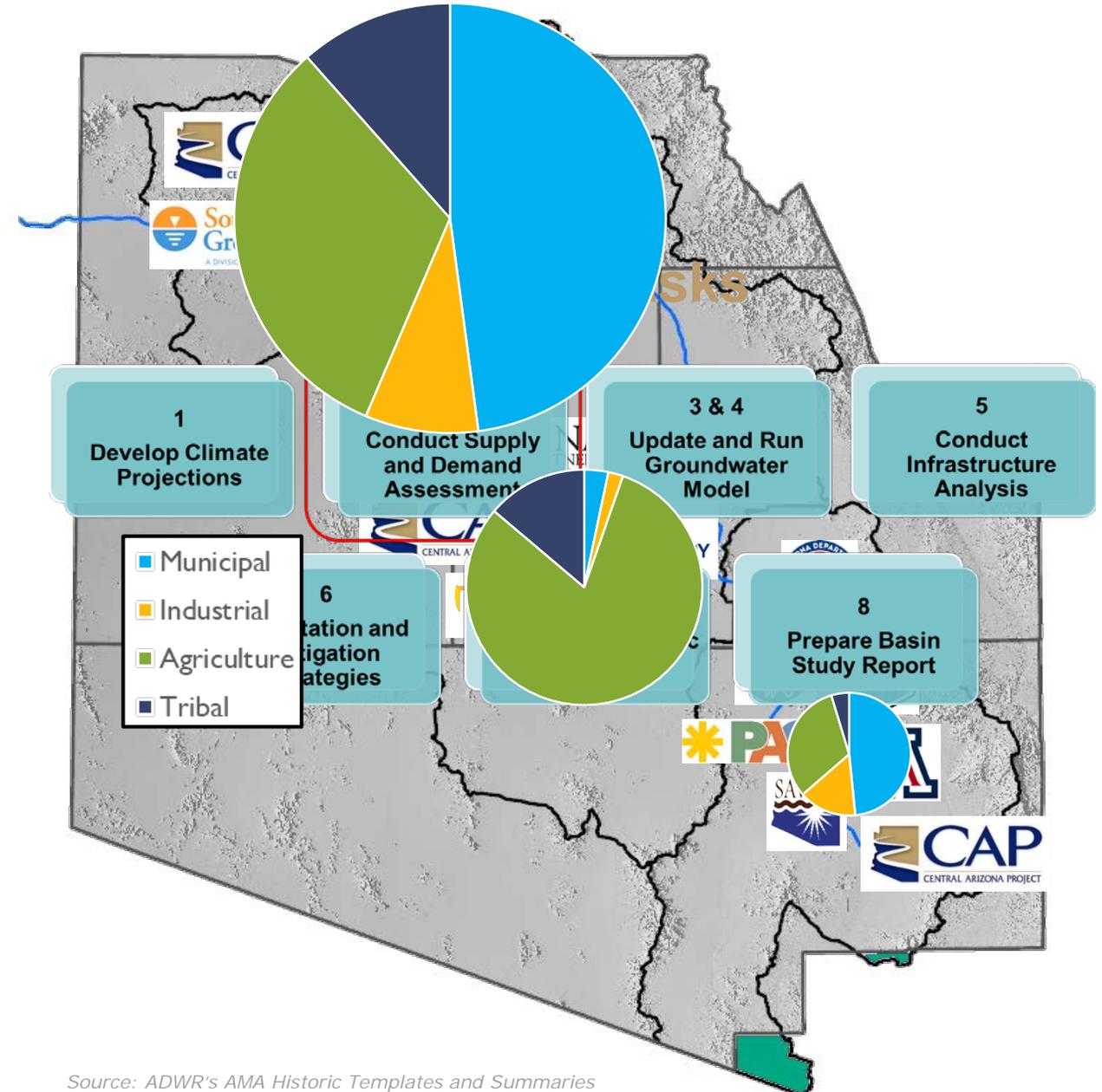
CAP Service Area Model (CAP:SAM)

- Tool for projecting supply & demand in CAP's three county service area
 - 135+ entities (municipal providers, irrigation districts, Tribes, AWBA, CAGRD, etc)
 - 16 water supply types
- Not a hydrological model
- Designed to easily generate “what-if” scenarios



Basin Studies

- **Goal:** Evaluate future water supply & demand imbalances in key basins through the year 2060
- Three studies in Arizona:
 - West Salt River Valley – 2014
 - Eloy and Maricopa-Stanfield – 2018
 - Lower Santa Cruz – 2015
- Sector demand varies amongst study areas



Scenario Approach



- “Driving forces” of water supply, demand & reliability:

- Growth
- Climate Variability
- Agricultural Trends
- Policy Changes
- Socio-Economic Changes
- Behavioral Shifts
- ...

- Combination of multiple, internally consistent factors
- Represents a plausible narrative about how the future might unfold

- Magnitude and spatial distribution of water demand through 2060
- Supplies available to meet demands

Building Scenarios

- Part of the supply and demand subcommittee process
- Involves collaborative exercises amongst stakeholders
- Results in selection of a handful of unique and plausible scenarios to model

Rank Each by How Interesting/Useful/Important (1 = High)
First rank the categories, then rank within the categories

- Development on Ag Land
 - Incentives to develop on Ag land
 - Disincentives to develop on Ag land
- Irrigation District pumping
 - Pumping constrained to current levels
 - Pumping constrained to 150 % of current levels
 - Pumping unconstrained
- Ag Water Use Factors
 - Substitution from higher to lower water use crops
 - Extensive adoption of new irrigation technology
 - Higher leaching due to WQ
- Growth Rate
 - High population growth
 - Medium population growth
 - Low population growth
- Growth Pattern
 - Official growth pattern
 - Outward growth pattern
 - Infill/redevelopment
 - Local industrial growth
 - Constrained local development
- Muni Conservation Ethic
 - Stronger muni conservation ethic
 - Current muni conservation ethic
- Future Climate
 - Hotter & drier
 - Warmer & wetter
 - Historic climate
- Other
 -
 -
 -

Scenario A: Highest Demand

Pumping

- Fully replaces
- Partially replaces
- Limited to current/planned

Growth Pattern

- Spillover
- Official
- Dense urbanization
- Local growth

Climate

- Hotter and drier
- Hot and dry
- Historic

Irrigation Efficiency

- Rapid
- Steady (i.e. current)
- Slow

Conservation

- Rapid
- Steady (i.e. current)
- Slow

Growth Rate

- High
- Official
- Low

Development

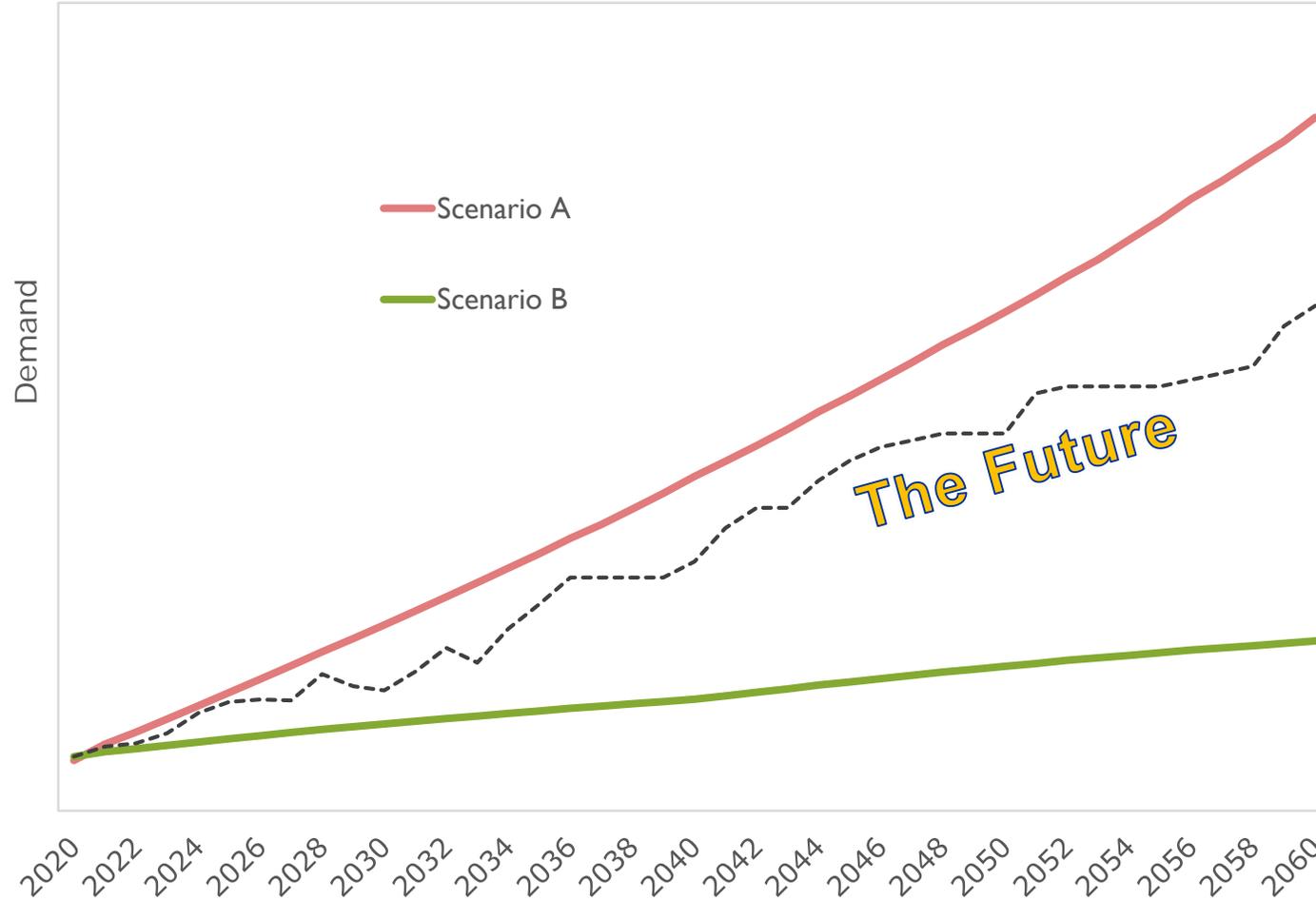
- Preference for on Ag
- No preference
- Preserve Ag (bare desert)

Eloy and Maricopa-Stanfield Basin Study – Official Modeling Scenarios

Scenario ID	Climate	Growth Rate	Growth Spatial Pattern	Ag Pumping Capacity
A	Hotter and Drier (Higher Emission Future)	High	Spillover	Increased – 150% ¹
B	Hotter and Drier (Higher Emission Future)	Official	Local	Increased – 150% ¹
C	Hot and Dry (Lower Emission Future)	Official	Official	Increased – 150% ¹
D	Hot and Dry (Lower Emission Future)	Official	Official	Increased - 125% ²
E	Hotter and Drier (Higher Emission Future)	Slow	Dense Urbanization	Current ³
F	Historic (Current Climate)	Slow	Dense Urbanization	Current ³

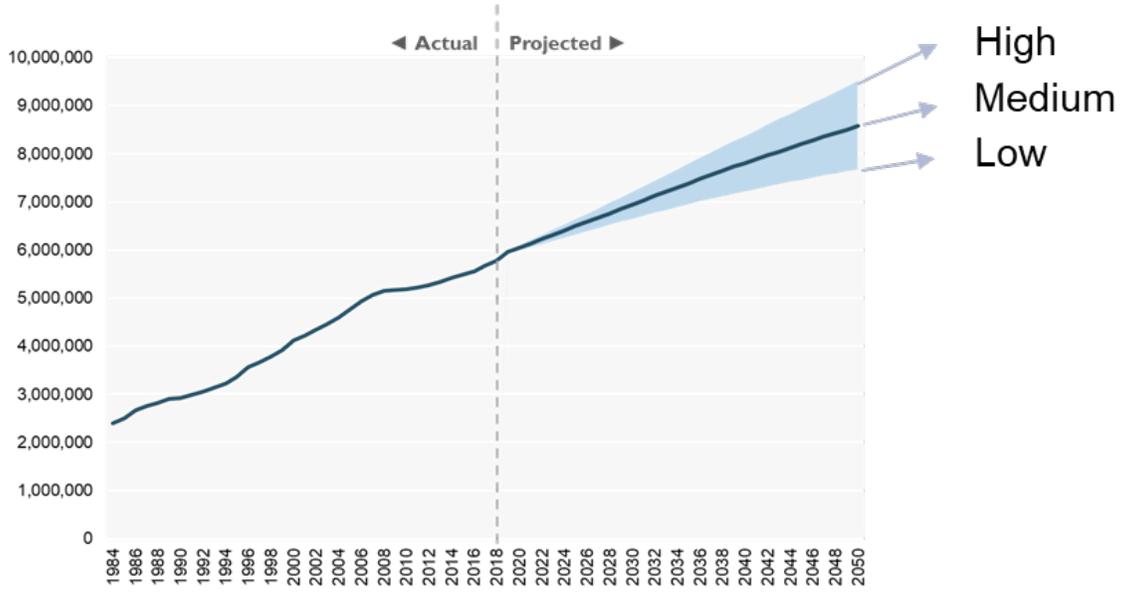
¹ Pumping capacity set to 150% of the maximum historical use (2010 – 2015)
² Pumping capacity set to 125% of the maximum historical use (2010 – 2015)
³ Maximum historical pumping (2010 – 2015) plus DCP pumping capacity

Scenario Examples



Growth

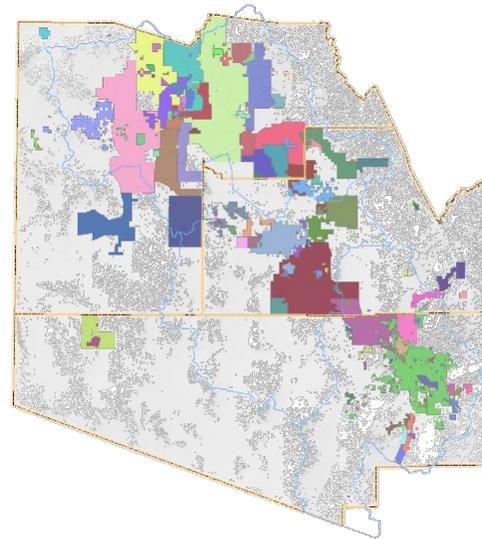
Rate:



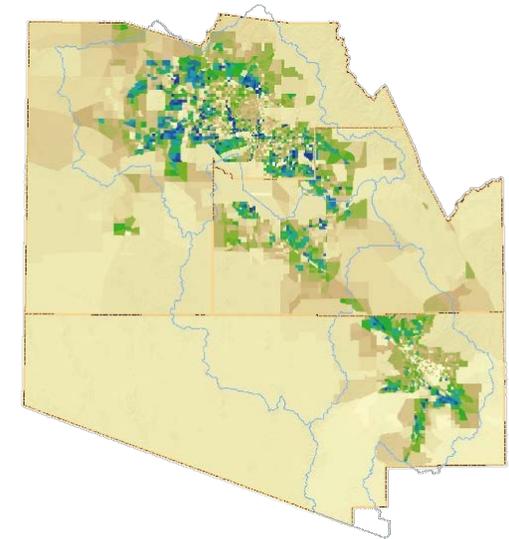
AZ Department of Administration (Low, Med, High Series)

Spatial Distribution:

Water Providers

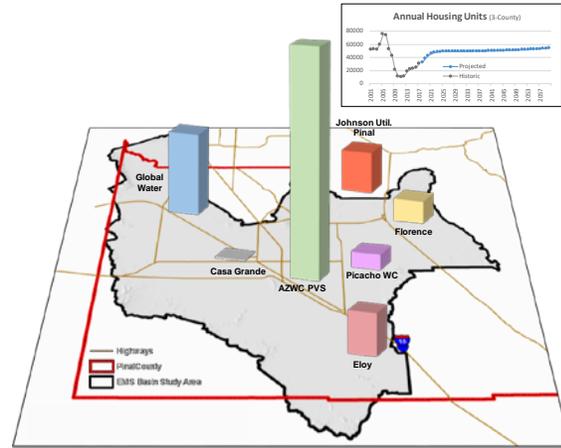


Official Growth Pattern

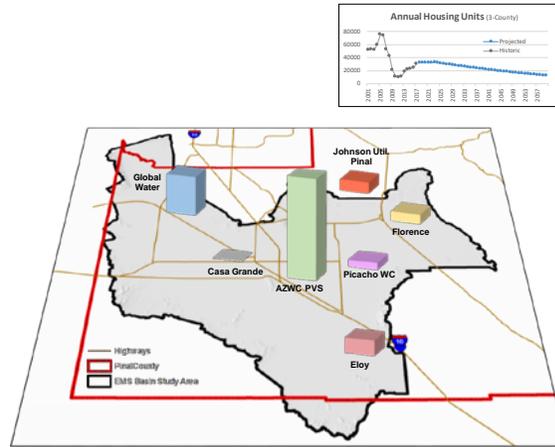


Effect of Growth

Rate: Rapid
Pattern: Outward

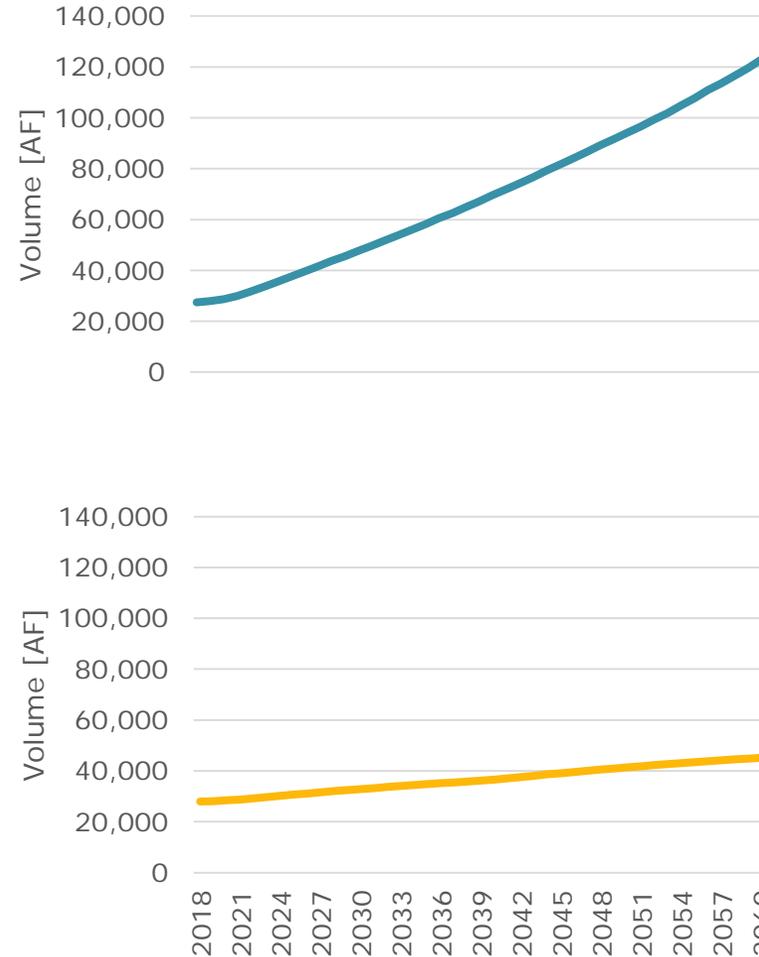


Rate: Slow
Pattern: Infill



Housing Units

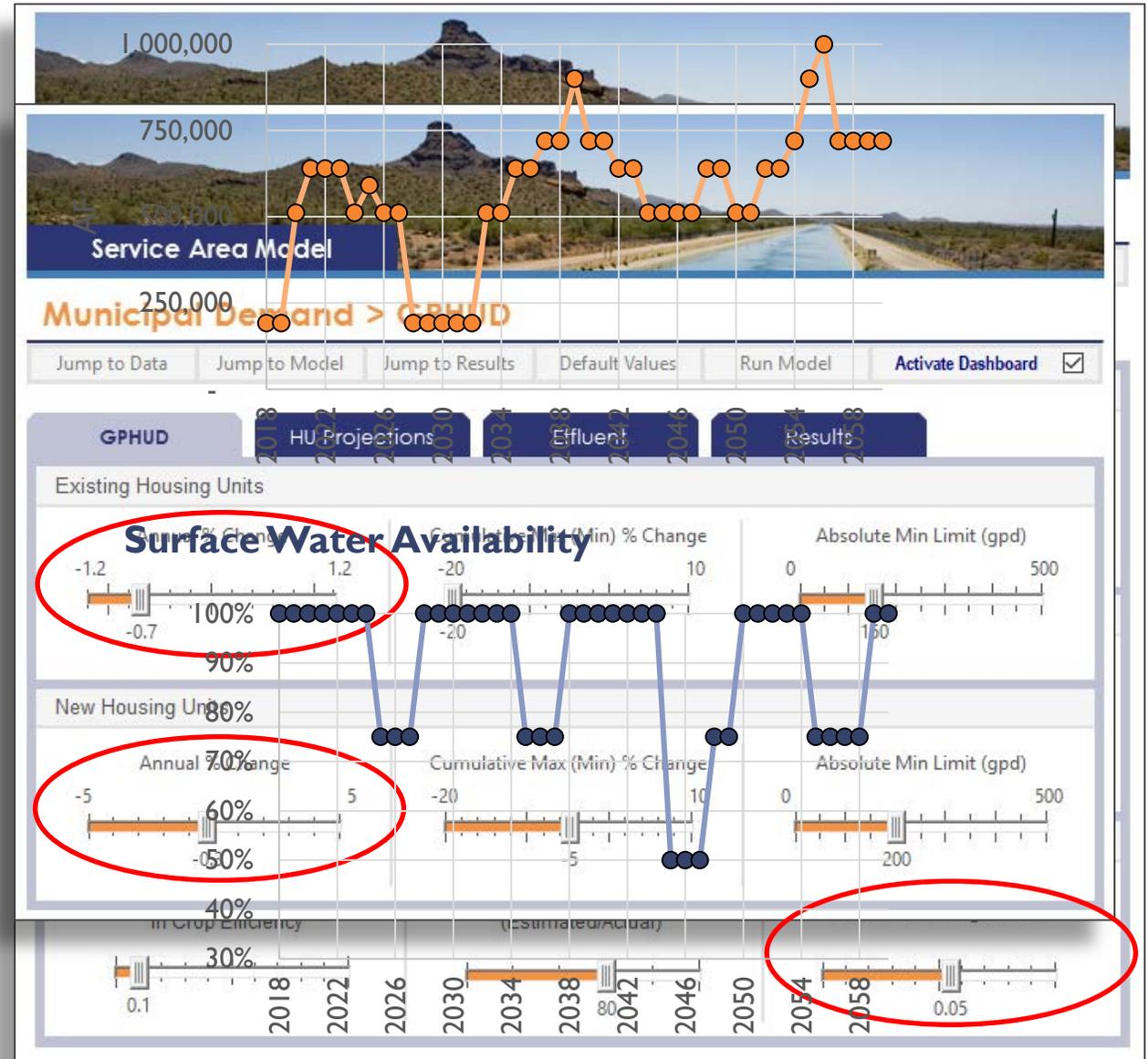
Municipal Demand



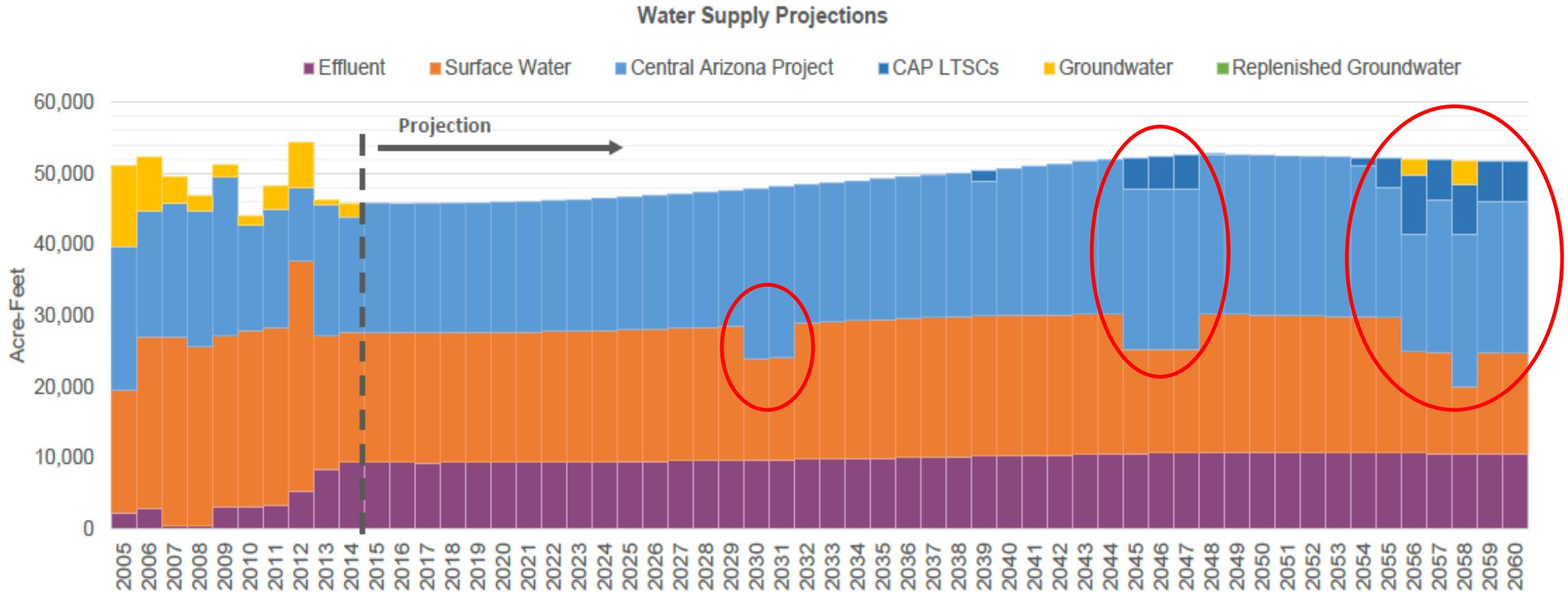
Climate

- Per capita water use
- Increase in crop consumptive use
- Shortages to water supply
 - Frequency
 - Duration
 - Severity

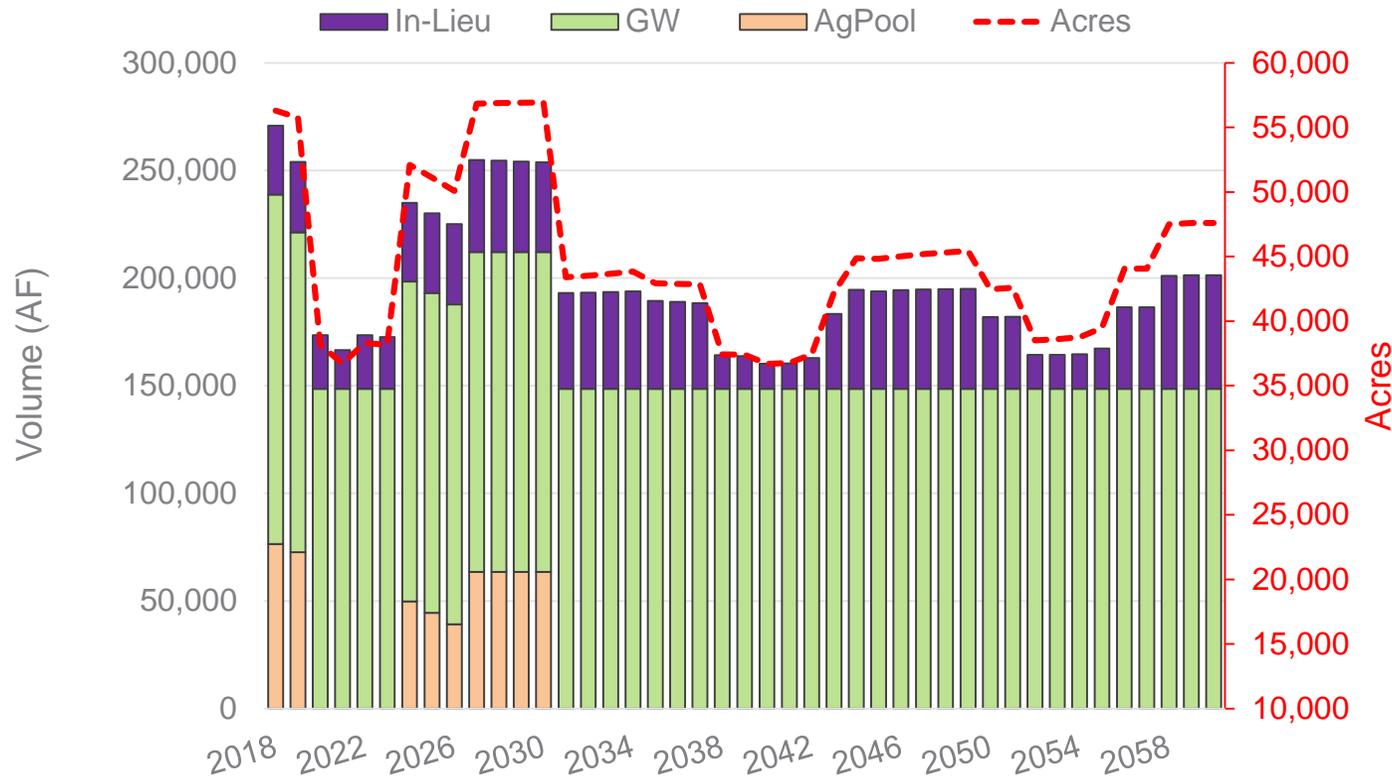
Colorado River Shortages



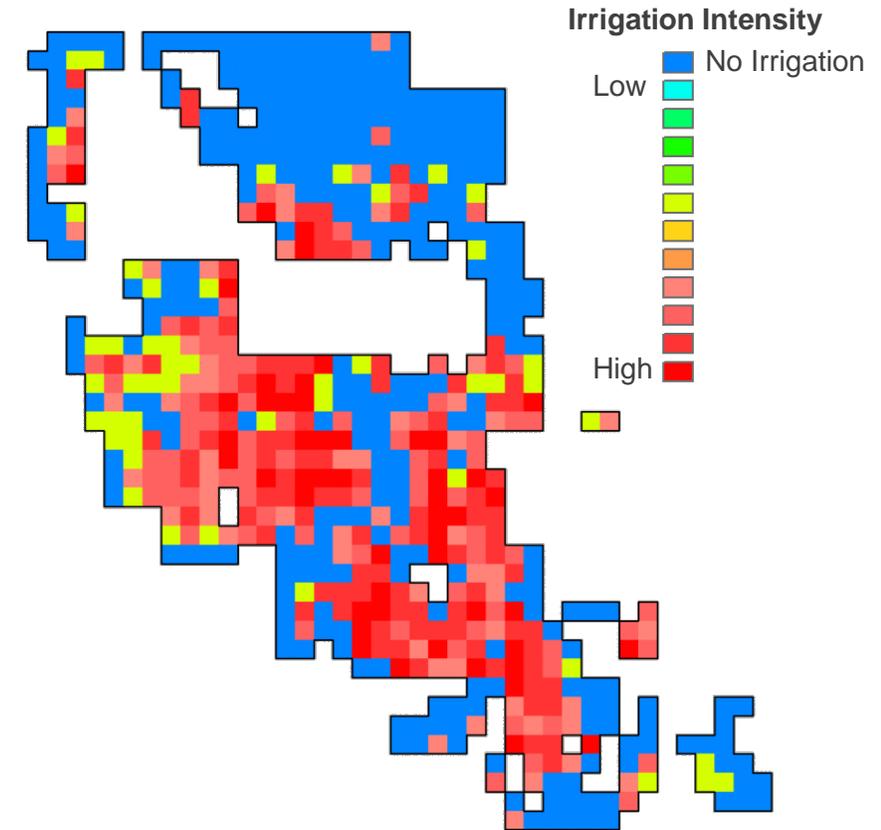
Effect of Climate – Water Provider



Effect of Climate – Irrigation Districts



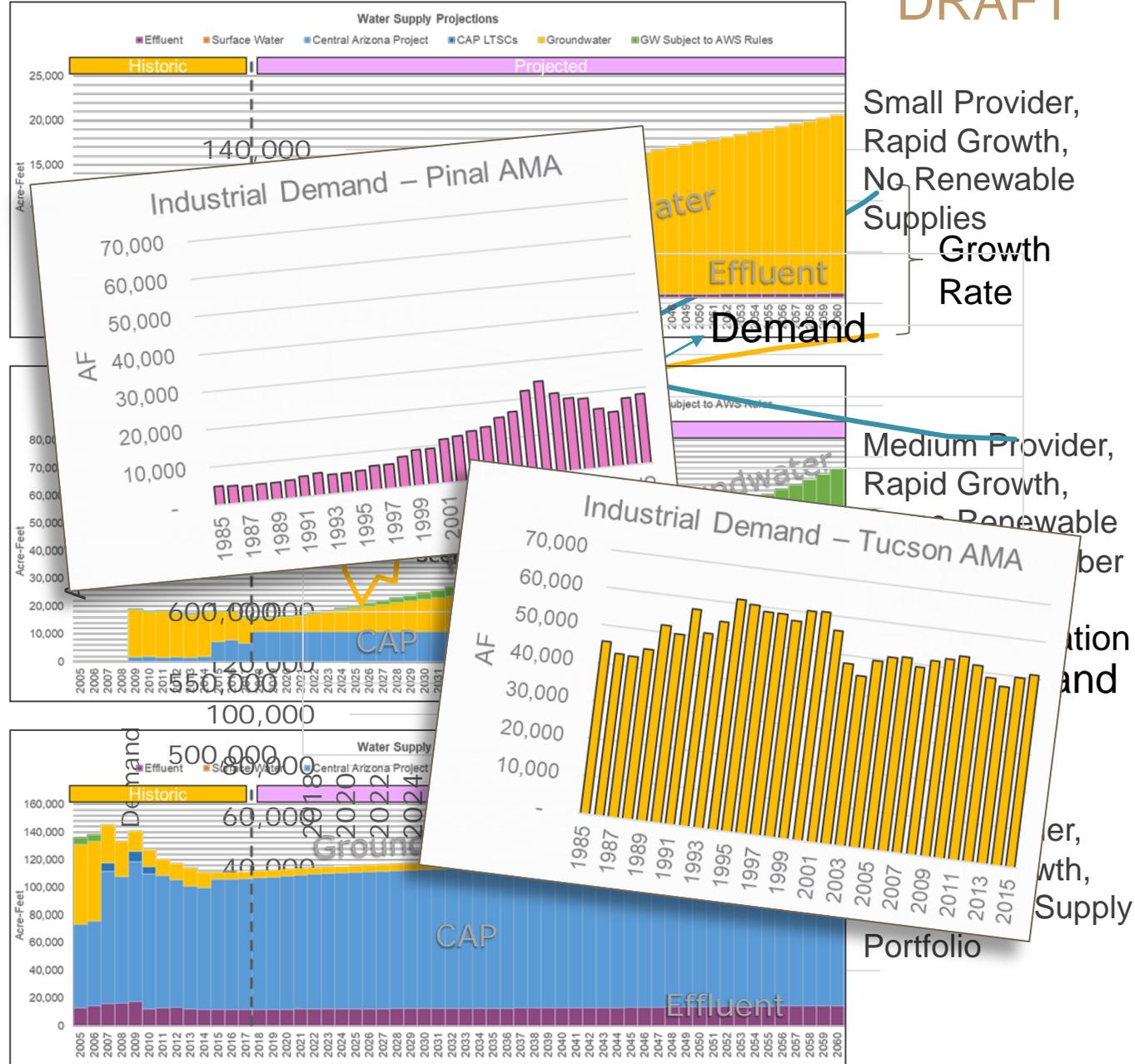
Example Irrigation District



Takeaways

- Per capita use has been on the decline but growth rate drives municipal sector demand
- The location of growth is critical for:
 - Community characteristics
 - Types of water supplies
 - Regulatory requirements
- Agriculture demand is influenced by pumping capacity and surface water availability
- Industrial demand is site-specific

DRAFT



Recovery planning



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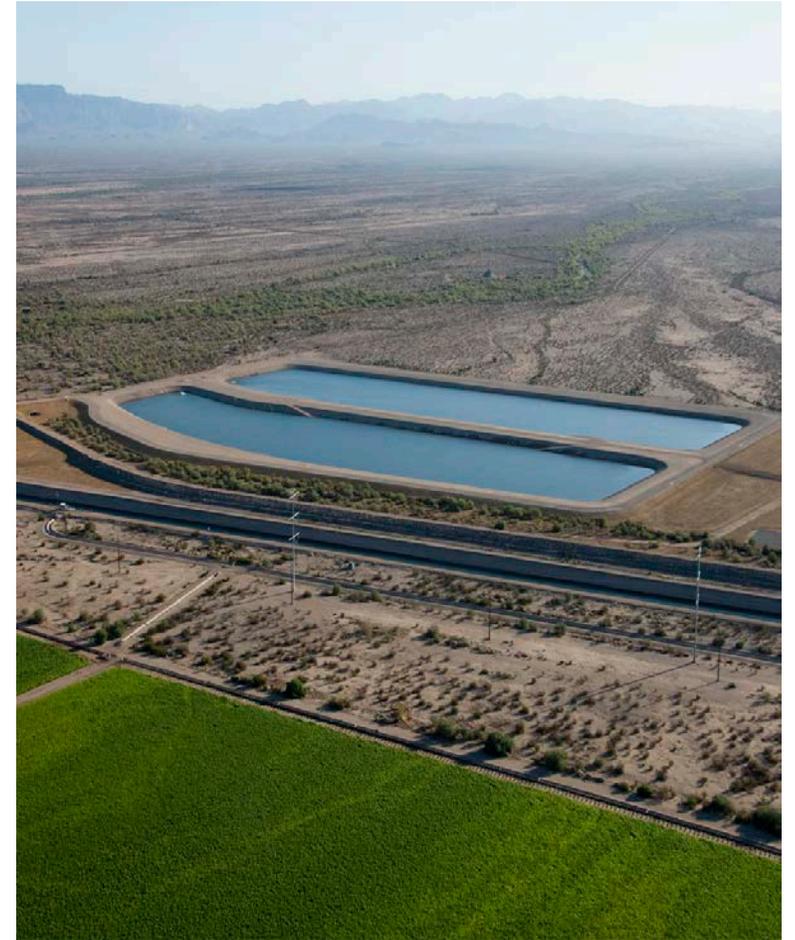
ANGIE LOHSE

Recovery of Banked Water

Planning and Implementation

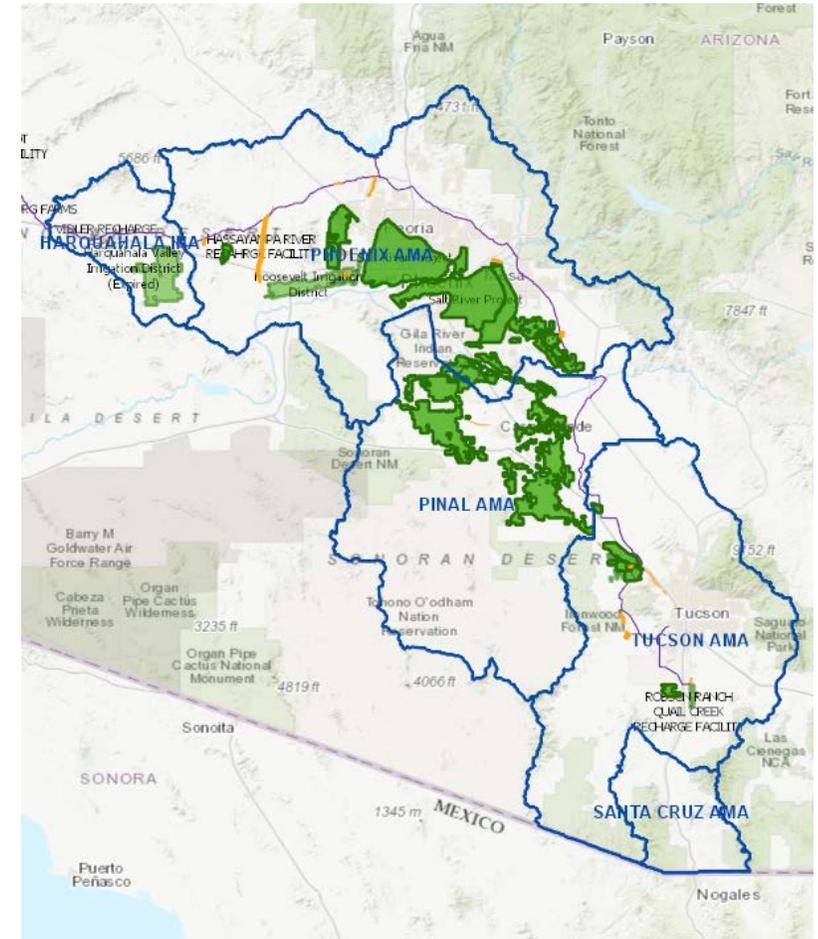
Water Banking and Recovery

- Water banking and recovery is one of Arizona's strategies for mitigating future shortages on the Colorado River
 - Storing (banking) water underground
 - Recharge earns credits tracked by ADWR
 - More than 12 MAF of water stored
- During shortages, the stored water is pumped (recovered) from wells to supplement (firm) deliveries of Colorado River water



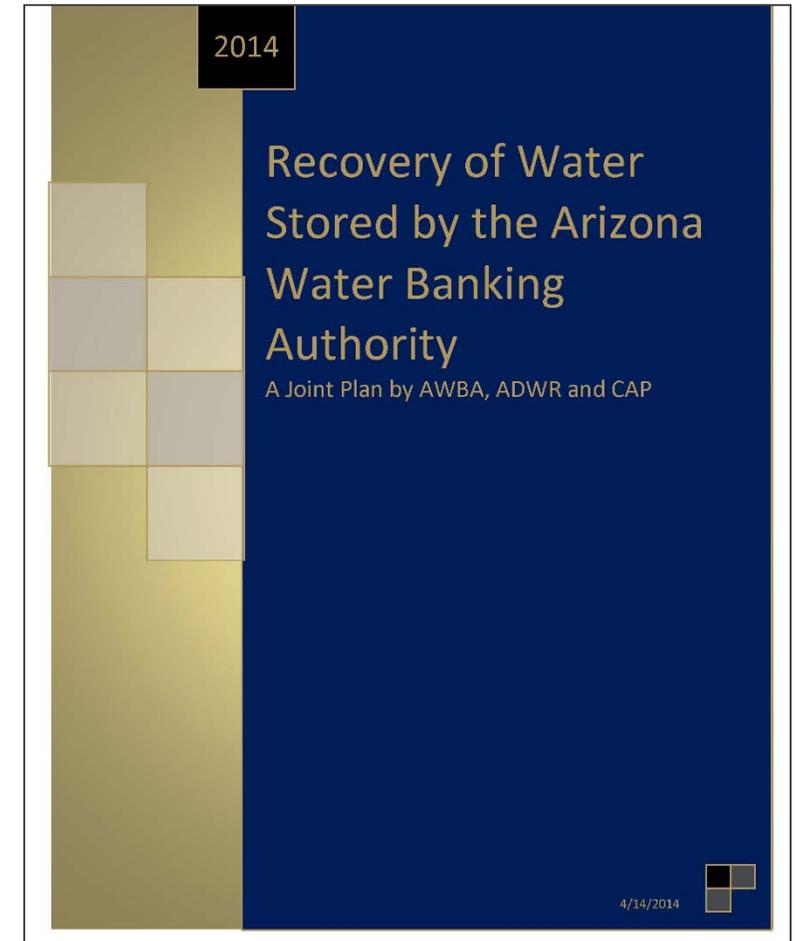
Arizona Water Banking Authority

- The State established the AWBA in 1996
- ABWA has accrued 4.28 MAF
 - 3.68 MAF for Arizona uses
 - .61 MAF for Nevada
- AWBA stores for a variety of purposes
 - To firm CAP M&I Priority Pool
 - To firm P4 M&I On-River users
 - To firm a specific portion of the CAP water held by tribes
 - To meet interstate obligations for Nevada



Recovery Planning

- Over time there have been a number of separate recovery planning efforts by AWBA, ADWR and CAWCD
- In 2014, a Joint Recovery Plan was developed
- Describes the basic framework, methods timing, volume and potential partnering opportunities
- Recovery Planning Advisory Group was convened by ADWR, AWBA and CAP to further refine recovery implementation



Likelihood, Timing and Magnitude

Joint Recovery Model

ARIZONA DEPARTMENT OF WATER RESOURCES | PROTECTING ARIZONA'S WATER SUPPLIES FOR ITS NEXT CENTURY | ARIZONA WATER BANK | Banking Water Now for Arizona's Future | CAP CENTRAL ARIZONA PROJECT | YOUR WATER. YOUR FUTURE.

Colorado River Supply

CRSS Hydrology: DNF 112 [View Data]

CRSS Scenario: DNF DCP from Orestes 12/19/19

Run Single Trace? Tiers: DCP

Lake Mead Elevation Buffer: 1 ft Buffer

On-River Demands

P1-3: 2020 AZ Baseline (5-yr Avg.; flat) [View Data]

P4: 2020 AZ Baseline (5-yr Avg.; 1% Muni growth) [View Data]

P4 Ag-to-Muni Conversion: Increase Muni by 1% per year (e.g., 30% in year X; 31% in year X + 1)

Nevada Request

Nevada Scenario: No Request [View Data]

Additional During Shortage?

CAP Demands

CAP Scenario: 2045 Build Out Scenario 2017 [View Data]

NIA Firming Scenario: Firmed NIA

Additional Supplies to CAP: [Slider]

Reduction in M&I Demands (%): [Slider]

Max AWBA M&I Recovery Percent: 20

LTSC Accrual by CAP Contractors: 25% Reduction

Progressive to 10% in T

GRIC Firming

Firming preference order (i.e., use of ICS, Firming Credits, and LTSCs): ICS --> Firming Credits --> LTSCs

Export Results [Lightbulb icon]

Recovery for M and I [Slider]

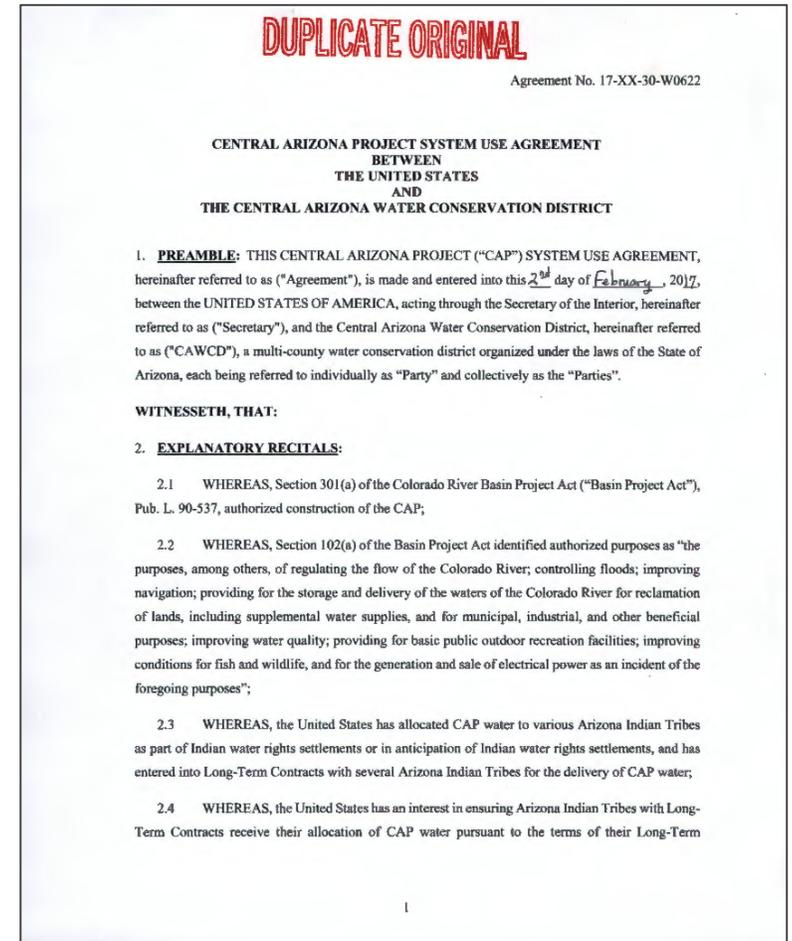
Recovery for NIA [Slider]

proportion: [Dropdown] Run Run All + - Default Values

Results: Model Results Firming Targets

CAP System Use Agreement

- CAP and Reclamation staff developed a legal framework outlining how non-project water will move through the system
- “Firming Water” is available to satisfy reductions to contract orders due to shortage
- Sources of firming water are identified
 - Direct recovery into the canal
 - Exchanges



How Recovery will be Implemented

- Direct Recovery
 - Pump water through wells, treat and introduce directly into the CAP system
- Development of Exchange Agreements and partnerships with cities, irrigation districts and Indian communities
 - CAP staff have developed exchange partnership agreements
- Exchange partnerships are mutually beneficial
 - Lower recovery cost
 - Increased flexibility
 - May not require new infrastructure

Example of Recovery/Exchange

- An M&I subcontractor agrees to exchange 3,000 AF of their CAP water that would have gone to their water treatment plant for 3,000 AF of recovered LTSCs
- This recovered water could either be pumped from the subcontractor's wells or a third party that has infrastructure nearby
- The CAP water that would have gone to the M&I subcontractor can be redirected to those who do not have recovery wells or partnerships

Technical Studies – Tonopah Desert Recharge Project

- 2009 – Direct Recovery Plan
- 2015 – Recovery Plan Update
- 2016 – Exploratory Well Drilling
- 2017 – Test Well
- 2018/19 – Alternative Recovery Locations
- 2019 – Geophysical Studies



Key Take-away

- Arizona has mitigation strategies for Colorado River shortages
- On-going recovering planning and implementation will ensure Arizona is prepared for these shortages

CAGR D supplies & mid-plan review



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CHRIS BROOKS – SENIOR WATER RESOURCES ANALYST

**Central Arizona Groundwater
Replenishment District**

Planning and Water Supply Acquisition

Focus of Presentation:

- CAGRDR Role in Assured Water Supply Program
- CAGRDR Planning Processes
- CAGRDR Water Supply Program
- Compare currently available supplies to projected obligations
- Need for future water supply acquisitions

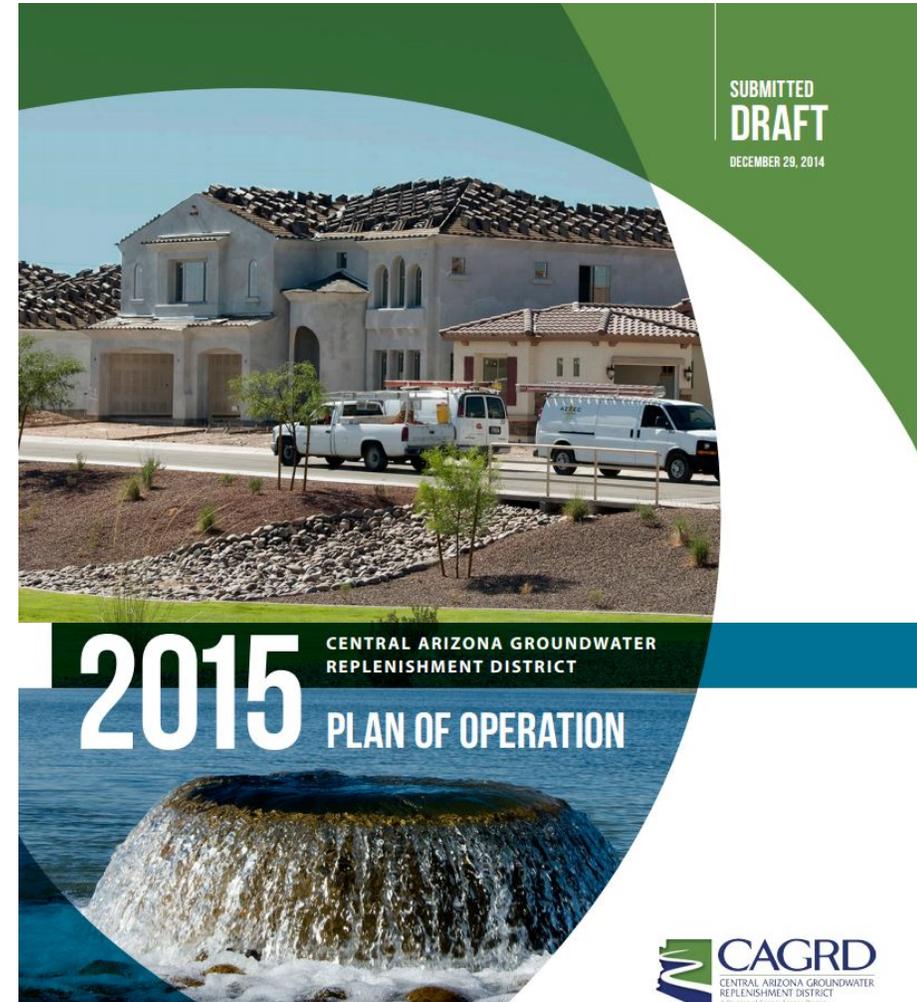
CAGR – One Component of an Assured Water Supply

- An Assured Water Supply must be:
 - Physically, continuously, legally available;
 - Of adequate quality;
 - Financial capability;
 - Consistent with management plan;
 - Consistent with **management goal**.
- Enrollment in CAGR allows consistency with management goal.
- Water provider must have the legal right to a physically available, 100-year water supply of suitable quality in order to enroll in CAGR.
- Replenishment obligation based on quantity of “excess groundwater” pumped by the water provider (annual pumping minus “allowable” groundwater).
- Replenishment occurs in same AMA (but East vs West distinction in Phoenix AMA)



CAGRD Plan of Operation

- By statute, CAGRD operates under a 10-year Plan of Operation.
- All Plans developed with public input and approved by ADWR.
- The current 10-year Plan of Operation was approved by ADWR on August 5, 2015.
- Describes the projected obligations and supplies to meet those current and future obligations.
- CAP Board policy also mandates Mid-plan review – completed this year.
- All documents available at:
www.cagrd.com/operations/plan-of-operation



Water Supply Program

- CAGR Water Supply Program (WSP) established in 2012 to build robust water supply portfolio to meet future replenishment obligations.
- Water Supply Acquisition Plan in 2012, updated 2015, 2020 update underway.
- 25 agreements to acquire water supplies approved and implemented:
 - Incl. LTSCs, effluent, CAP leases, CAP exchange
- Agreements are unique to each particular water supply; designed to provide financial/water supply management benefits to buyer and seller.

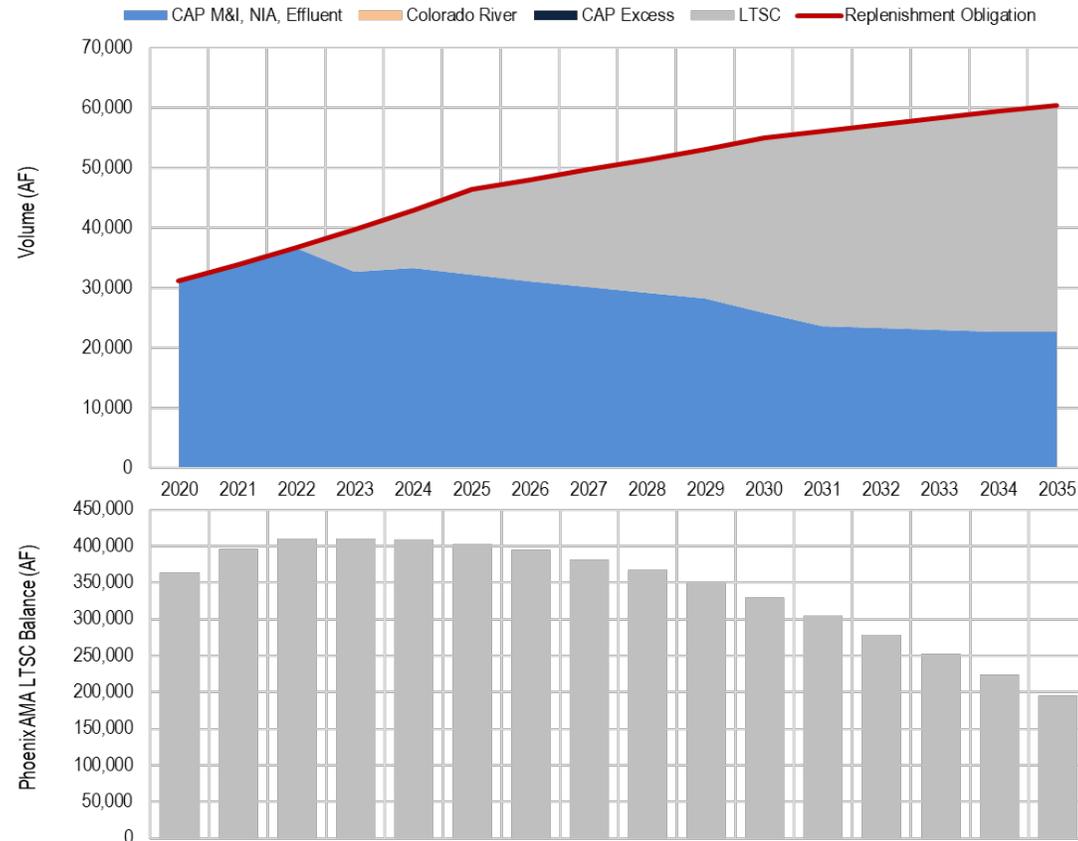


Modeling CAGR Water Supplies and Obligation

Variables:

- Existing water supply utilization
- Overall CAP supply utilization
- Shortage tier onset and duration
- Deployment of LTSCs
- CAGR Enrollment
- CAGR financials

CAGR Phoenix AMA Supplies and Obligations

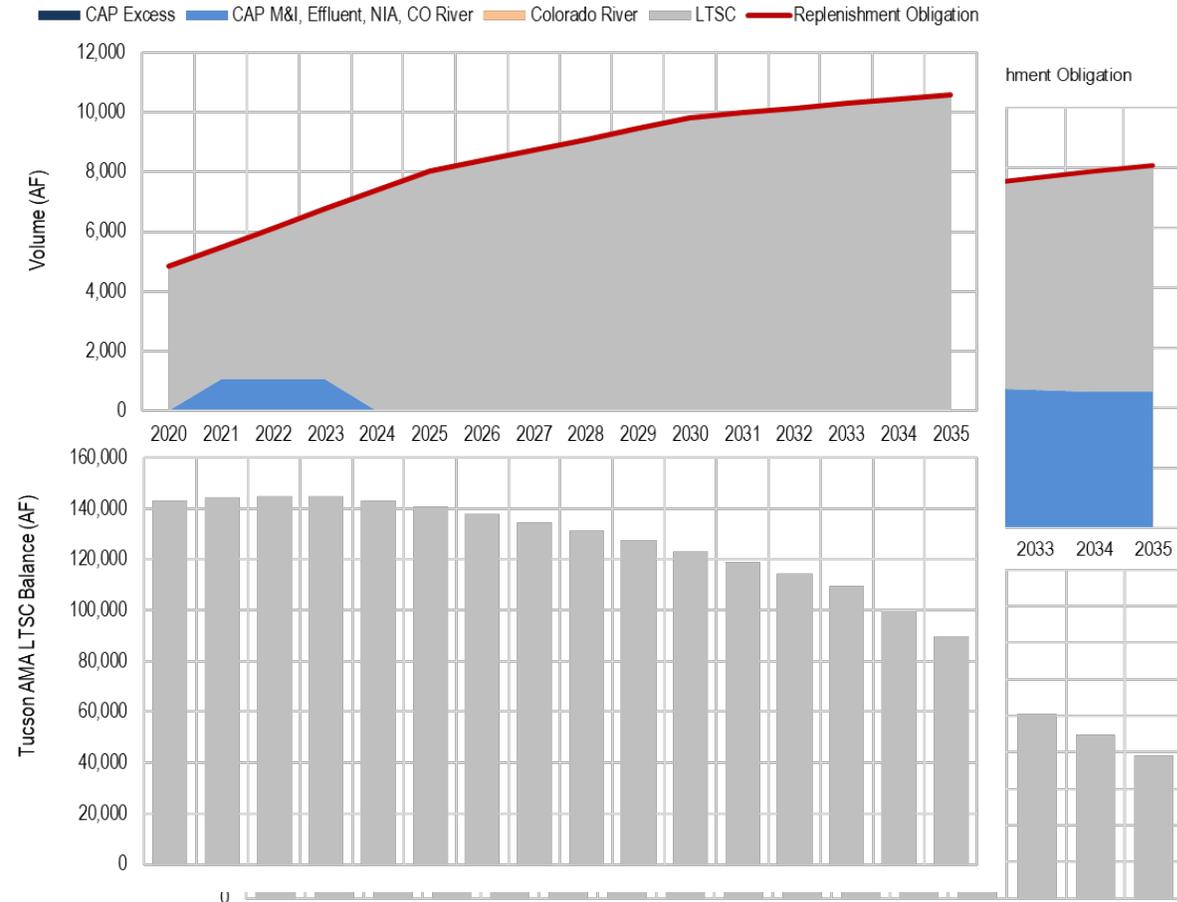


Modeling CAGR Water Supplies and Obligation

Variables:

- Existing water supply utilization
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- CAGR Enrollment
- CAGR financials

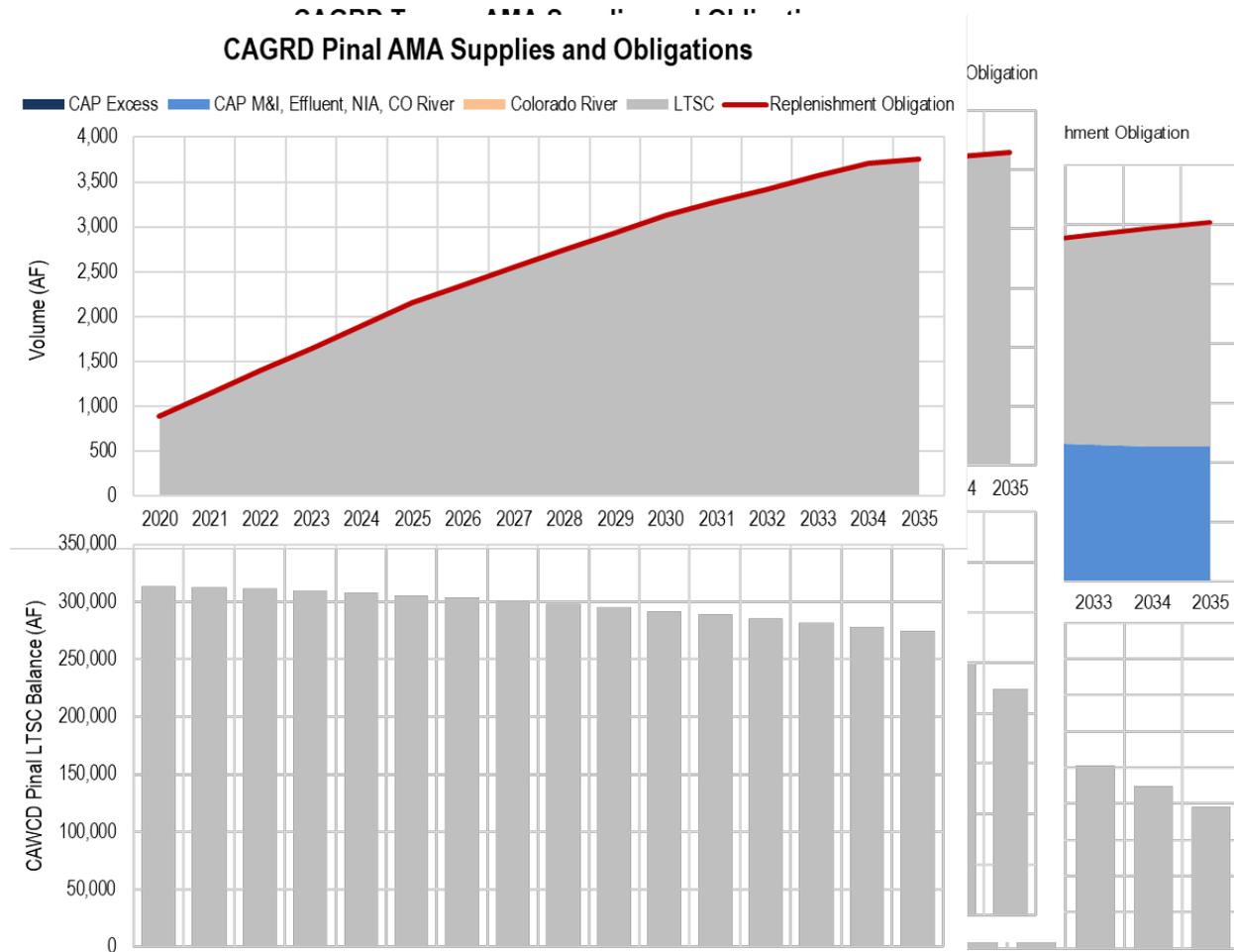
CAGR Tucson AMA Supplies and Obligations



Modeling CAGR Water Supplies and Obligation

Variables:

- Existing water supply utilization
- Overall CAP supply utilization
- Shortage tier onset and duration
- Deployment of LTSCs
- CAGR Enrollment
- CAGR financials



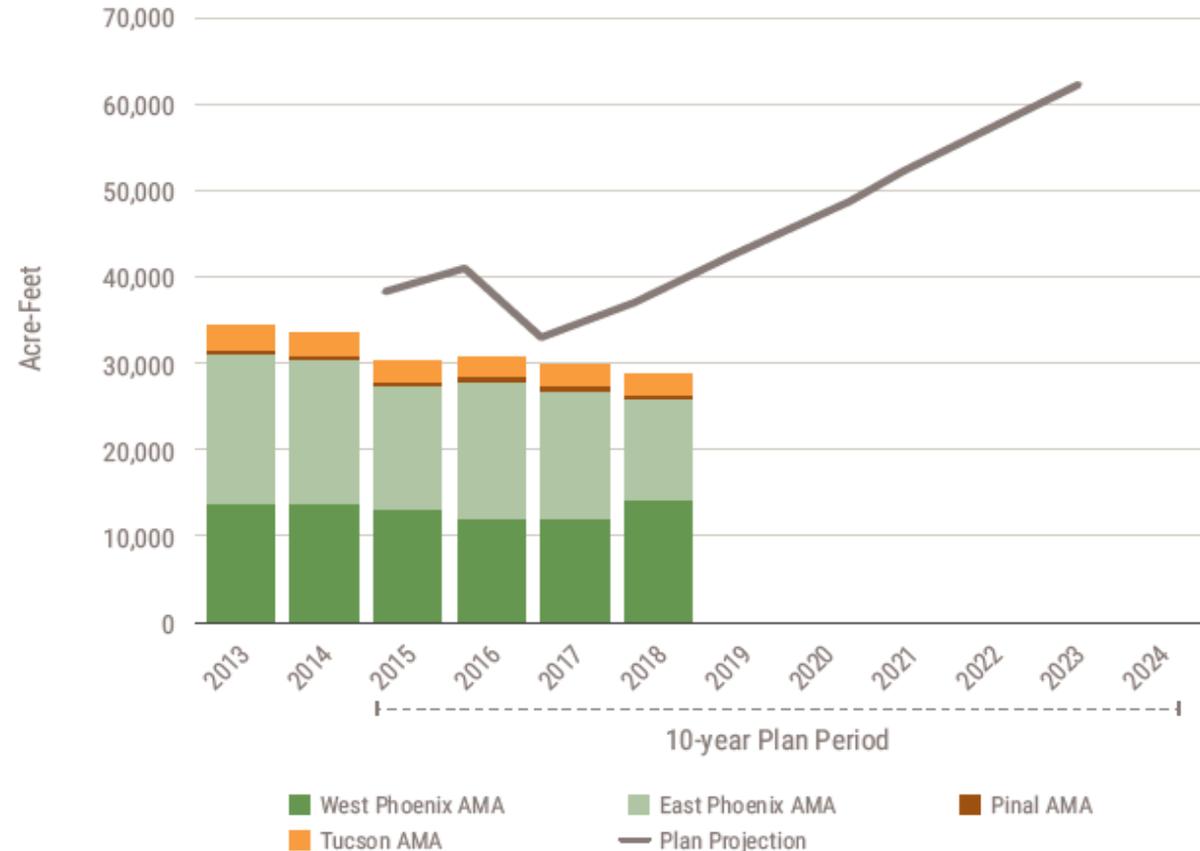
CAGR Water Supply Portfolio

Supply Class	Volume (AF)	Availability	Description
CAP M&I	8,311	Annually	Permanent entitlement
CAP Indian (GRIC)	15,000	Annually from 2020 to 2044	25 year lease
CAP NIA (GRIC)	18,185	Annually from 2020 to 2044	25 year lease, subject to shortage reduction
Effluent	2,400	Annually, began 2017	100 year lease
CAP Indian (WMAT)	2,500	Annually from 2024	100 year lease, awaiting final authorization; subject to shortage
CAP NIA	18,185	Annually from 2024	Permanent, awaiting final authorization; subject to shortage
TOTAL	64,581		
Long-term Storage Credits (current)	427,000	As needed	Currently in CAGR Subaccount; equivalent to 4,270/year for 100 years
Long-term Storage Credits (future)	390,000	2020-2114	To be acquired under existing purchase agreements; equivalent to 3,900/year for 100 years
TOTAL (with current and future credits)	72,751		

CAGR Replenishment Obligations – Planned vs. Actual

- Mid-plan review describes how recent obligations have trended below 2015 Plan projections.
- Multiple factors have limited growth of obligation in recent years.
- Current supplies approx. 2X recent obligations.

ANNUAL REPLENISHMENT OBLIGATION, AND 2015 PLAN PROJECTION FIGURE 2.3



Future Water Supplies: Need and Availability

- Near-term supply outlook is positive
 - Ample wet water supplies with GRIC/GRWS agreements
 - Anticipated availability of NIA water
 - Shortage impacts firmed with LTSCs/Replenishment Reserve
 - Replenishment obligations trending below projections
 - No projected reliance on Excess Water
- Future supplies needed to hedge drought risk to CAP NIA supplies, meet longer-term obligations, meet RR targets
 - Primary need in Phoenix AMA
- Combination of wet water and LTSCs

Colorado River modeling



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Colorado River Modeling

Goals of Interstate and International Water Management

- Reduce Uncertainty, Increase Resiliency
- Develop Stable Operations
- Provide Opportunities for Collaboration
- Balance Upstream and Downstream Risks
- Acknowledge Shared Resources/Responsibilities
- Cooperatively Respond to Change & Crises

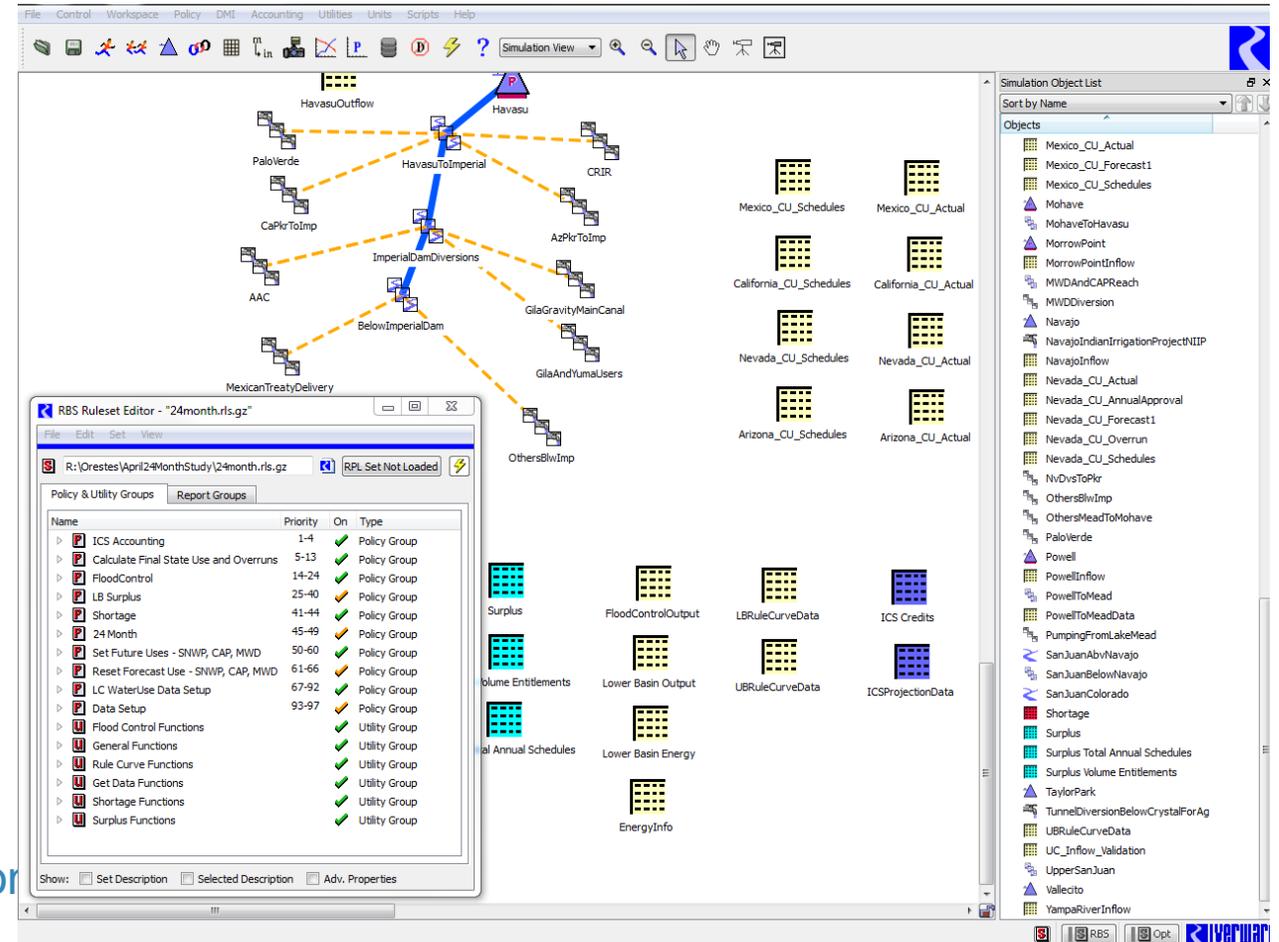
To Build **Trust** – Use consistent and verifiable interstate and international data with shared models/analytical tools

3 Colorado River Modeling Tools

- Used to characterize the supply of Colorado River water available to CAP
 - 24-Month Study Model
 - Mid-Term Operations Model (MTOM)
 - Colorado River Simulation System (CRSS)
- All models include:
 - Hydrology (streamflows) – USGS (historical) or NOAA (predicted)
 - Reservoirs (operating rules, laws, etc.) - USBR
 - Water uses (diversions, returns, and losses) – USBR (historical) or predicted

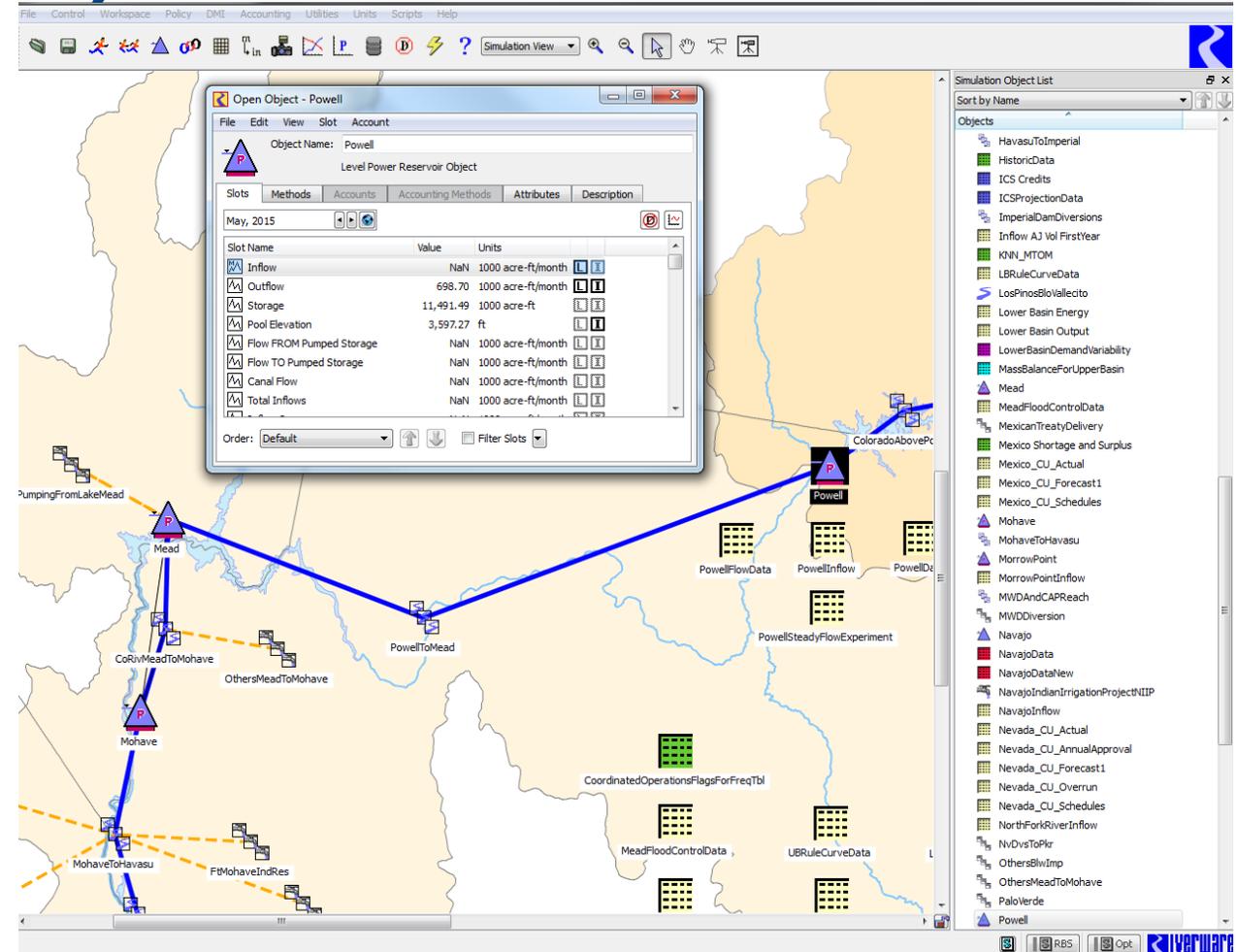
Modeling Tools: 24-Month Study Model

- Deterministic (forecast)
- Decision framework model
- Rule-based
 - 2007 Interim Guidelines + DCP
- ≤2 yr operations
- Hydrology Inputs
 - Colorado Basin River Forecast Center
 - “min-”, “max-”, and “most probable”
- Run parameters
 - Duration = 24 mo.
 - Monthly initial conditions
 - Monthly time-step
- Outputs of interest
 - EOM Dec. Lake Mead pool elevation
 - Aug 24MS
 - EOM Sept. & Dec. Lake Powell pool elevation
 - Apr & Aug 24MS



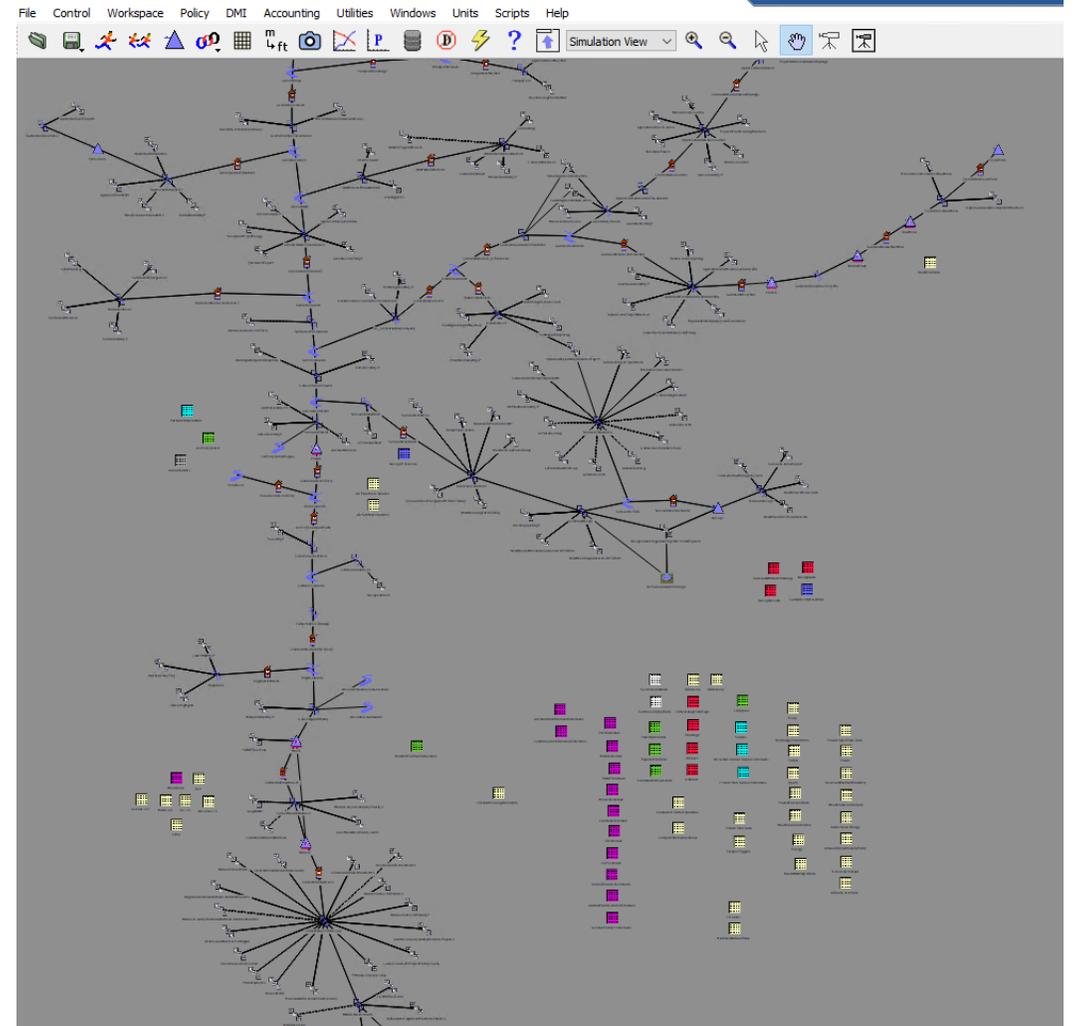
Modeling Tools: Mid-term Probabilistic Operations Model (MTOM)

- Probabilistic
- Planning tool
- Rule-based
 - 2007 Interim Guidelines + DCP
- 1-5 yr planning
- Hydrology Input
 - UB: unregulated flows as modeled by Colorado River Basin Forecast Center “Calibration Period (1981-2010)” precip. & temp.
 - LB: observed side inflows 1981-2010”
- Run parameters
 - Duration = 5 yrs
 - Initial conditions: current 24MS results
 - Monthly time-step
- Outputs of interest
 - Lake Mead pool elevation
 - Lake Powell pool elevation
 - Releases
 - Shortages



Modeling Tools: Colorado River Simulation System (CRSS)

- Probabilistic
- Rule-based
 - 2007 Interim Guidelines + DCP
- ≥10 yr planning
- Hydrology Inputs
 - Observed (112 yr record: 1906-2017)
 - “Stress Test” (1988-2017 extremely dry period)
 - Variable Infiltration Capacity (VIC [climate change scenarios])
 - Other (“Paleo”, etc.)
- Run parameters
 - Duration ≤ 40years
 - Initial conditions: actual or predicted January
 - Monthly time-step
- Outputs of interest
 - Lake Mead pool elevation
 - Lake Powell pool elevation
 - Conservation volumes
 - State
 - USBR
 - Users



Uses

- 24-Month Study
 - Forecast system responses from operation decisions
 - Used to determine operating tier
 - April: for EOM September (Water Year)
 - August: for EOM December (Calendar Year operating tier)
- MTOM
 - Bridge from deterministic to stochastic (probabilistic)
 - Aid in initializing CRSS
 - Useful in determining near-term risk
- CRSS
 - Useful for planning and evaluating operating regimes and policy decisions
 - Large-scale trends
 - Provides for range(s) of system response to variations in:
 - Hydrology
 - Climate
 - Initial Conditions
 - Operation Decisions

Summary

- Standard issue software (RiverWare™, RiverSmart™)
- Standard issue data
 - USGS
 - USBR
 - NOAA/CBRFC
- Coordination with USBR
 - Curated environment
 - “Refereed” models
- Common set of facts and tools
 - Fosters relationships
 - Fundamental to negotiations
- Parties collaborate to improve model tools (e.g. NASA, ASU, Basin States)

CAP Climate Adaptation Plan

CAP Climate Adaptation Plan

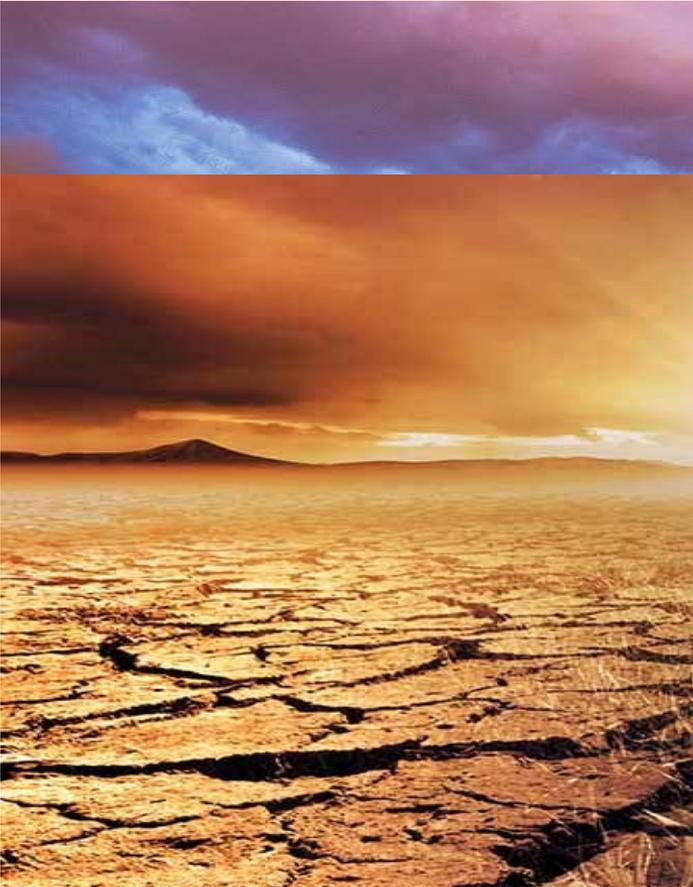
Mohammed Mahmoud, Ph.D., Senior Water Policy Analyst



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Primary Climate Change Impacts to CAP

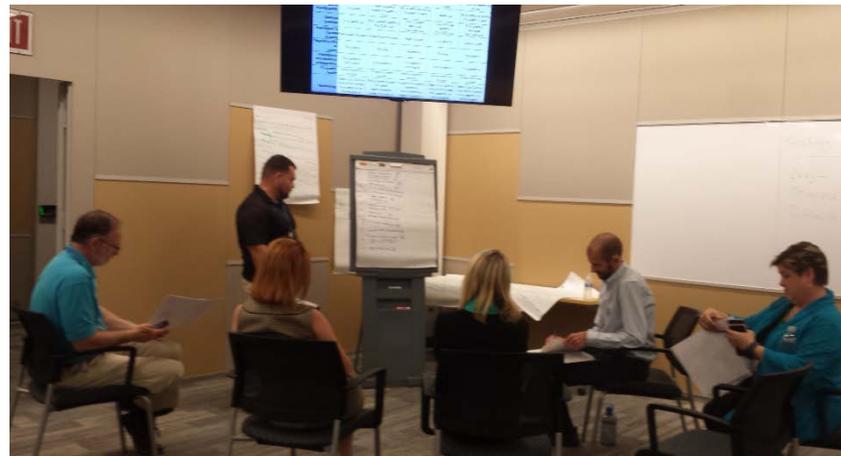
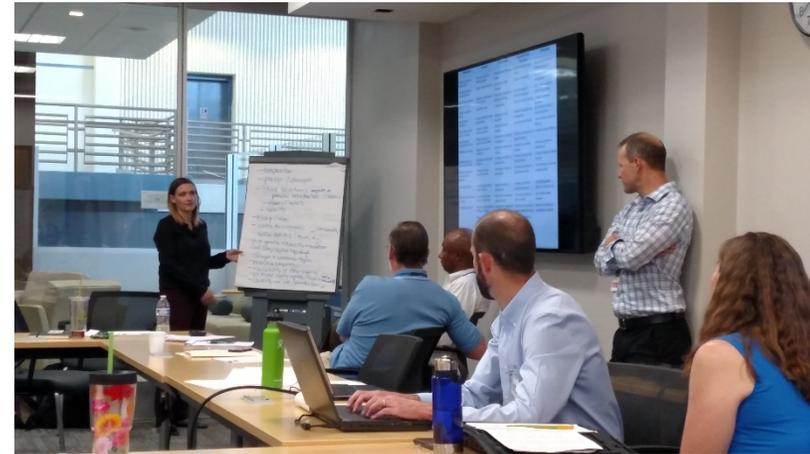
Climate Effect	Impact on CAP
	

CAP Climate Adaptation Plan Project Team

Multi-disciplinary team composed of staff representing the diverse range of CAP's organizational functions

The role of the team was to explore:

- The impact of climate change to CAP's water supply, infrastructure, organization, etc. (**Climate Change Implications**)
- The suite of adaptation measures that can be implemented in response to these impacts (**Climate Adaptation Strategies**)



Business Mapping and Scenario Planning Approach

Key Driver	Scenario 1	Scenario 2	Scenario 3
Colorado River supply	Frequent deep shortages	Normal CAP supply, with some infrequent excess supply above historical amount	Frequent deep shortages
Temperature	Significantly warmer	Warmer overall, but potentially seasonally cooler	Warmer overall, but potentially seasonally cooler
Local precipitation	More extreme events (drought or rain)	Historical	More extreme events (drought or rain)
Demand changes	Full contract demand (full CAP use)	Low contract demand (full CAP use)	Full contract demand (full CAP use)
Population of Central Arizona	High growth	Low growth	Low growth
Regulatory/legal/policy	Restrictive	Flexible	Restrictive
Interagency coordination/collaboration	Competitive/combatative	Collaborative	Collaborative
Economic health	Strong economic growth	Weak economic growth	Weak economic growth
Technology	Rapid technological advances; mainstreaming; higher capacity of utilization	Status quo. Current level of technology and capacity for technological improvements	Status quo. Current level of technology and capacity for technological improvements



Most Common Implications

Implications that affect all scenarios

Challenge Implications	Opportunity Implications	Mixed Implications
<p>#21. Biological: increased algae, aquatic vegetation, terrestrial weeds, invasive species.</p> <p>#41. Increased health and safety issues – temperature driven.</p> <p>#54. Ongoing need to manage perceptions (public image).</p>	<p>#39. Increased maintenance efficiency.</p>	<p>#36. Change in seasonal demand curve.</p>

Common scenario implication themes:

- Implications that CAP is currently managing or will need to manage in near future
- Mostly driven by temperature conditions (warmer future)
 - Biological incursions impacting canal system
 - Health and safety concerns due to higher temperatures
 - Managing seasonal customer demand due to “lengthening” of summer season
- Maintenance efficiency attributed to technology
- Need to manage public image is ongoing implication regardless of driver state

No/Low Regrets Strategies

25 Strategies that are easy to implement across all scenarios:

- **No Regrets (easy to implement, applicable across all scenarios)**
- **Currently being implemented by CAP** (e.g. banking water, generating ICS in Lake Mead, working with others to address water supply/demand imbalance)
- **Can easily be implemented with little to no additional resources/staff** (e.g. increasing water quality communication, staff and board outreach, prioritizing work activities)

Strategies that are uniformly easy to implement in all scenarios

#4. Communicate potential for increased rates to customers.	#51. Increase external/internal communications on water quality.	#91. Staff subject to exposure; take days off when conditions are dangerous.
#11. Bank water.	#64. Increase training, awareness, safety campaigns regarding weather issues/conditions.	#99. Prioritize work activities.
#19. Reprioritize non-critical capital improvement projects to future budget.	#82. Flexible operations to respond to changes in seasonal demand.	#103. Stakeholder workshops, collaboration, outreach.
#24. Create technology replacement fund.	#83. Change maintenance schedule to reduce costs.	#105. Board outreach and education, on CAP's behalf.
#32. Look to CAGR to help supplement other areas.	#84. Enforce existing contract condition that limits monthly supply to 11 percent of annual supply.	#106. Staff outreach and education (employees promote message), on CAP's behalf.
#37. More intentionally created surplus (ICS) in Lake Mead.	#85. Decrease rates due to increased operational and/or maintenance efficiency.	#110. Increase patrolling/surveillance.
#39. Monitor changes to prepare for changes.	#86. Implement more flexible and efficient operational practices.	#116. Increase collaboration with other agencies to facilitate permitting and environmental compliance.
#46. Operational flexibility to facilitate maintenance.	#87. Shift schedules/alternative work schedule.	#121. Collaborate with others to address water supply/demand imbalance.
#49. Share water quality management with customers/manage customer expectations.		

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Conditional Strategies

- **10 Conditional Strategies:**
 - **Difficult to implement, address only one implication each**
 - Only applicable when particular implication or set of conditions arise
 - Implementation difficulty can limit frequency of their application
 - **Huge financial investments in physical assets** (e.g. automating equipment, increasing system capacity to generate and store power)
 - **Lengthy implementation timelines** (e.g. pursuing legislation and regulatory changes)
 - **Time-intensive evaluations and analyses** (e.g. increasing staff, reducing or reorganizing staff duties)

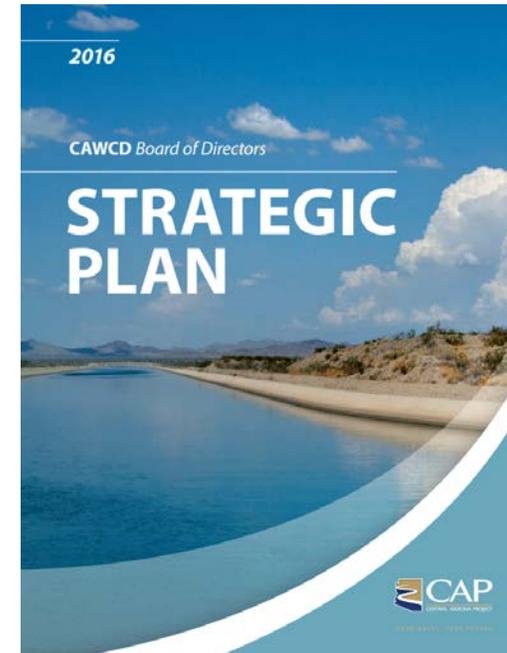
Difficult strategies that only address a single implication each

#13. Workforce restructuring/reduction.	#27. Firm more water supplies.	#76. Increase power generation, capture, and storage.
#20. Additional service charges.	#36. Infrastructure investment: groundwater facilities.	#81. Pursue regulatory changes.
#25. Incentives for stakeholders' own projects in service area.	#62. Pursue legislation to further minimize subsidence.	#90. Automate resources/equipment.
		#119. Increase staff.

Next Steps

Implementation Process:

- Review generated adaptation strategies:
 - Identify strategies currently implemented **(No Regrets)**
 - Identify new strategies that can be easily implemented (time, resources [cost and manpower], frequency) **(Low Regrets)**
 - Identify difficult strategies to “preserve the option” to implement **(Conditional)**
 - Catalog these subset of strategies as implementation recommendations
 - Link the recommended strategies to the CAP’s strategic plan



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Central Arizona Project Climate Adaptation Plan

- www.cap-az.com/departments/planning/climate-adaptation-plan

The screenshot shows the CAP website header with the logo and tagline "YOUR WATER. YOUR FUTURE." and social media icons. The navigation menu includes: BOARD, CONTRACTING, DEPARTMENTS, EDUCATION, EMPLOYMENT, PUBLIC INFORMATION, STAKEHOLDERS, SUSTAINABILITY, ABOUT US. The breadcrumb trail is: Departments / Planning / Climate Adaptation Plan.

CLIMATE ADAPTATION PLAN

CAP began the process to develop its own organizational climate adaptation plan in 2017. The process began by assembling a team of CAP staff members (and CAWCD Board directors) who collectively represented key functions within the organization that are vulnerable to current and future impacts of climate change. Through the remainder of 2017 and 2018, the CAP team worked on developing future planning scenarios, climate change impacts, and adaptation strategies that are relevant to CAP's strategic planning. The step-by-step process of developing this information and a thorough analysis of the results and the impact on each CAP function were compiled into a comprehensive final report.

The exploration of climate change implications and adaptation strategies for CAP followed a business-mapping approach that analyzed multiple functions of the organization, outside of the traditional climate change planning areas of water and power supplies. The end result is a climate adaptation plan that provides a framework for climate impact assessment and adaptation options for the CAP organization as a whole.

Climate Adaptation Plan Executive Summary

Climate Adaptation Plan

ATER.

CAP
CENTRAL ARIZONA PROJECT

WRRC ANNUAL
CONFERENCE 2020
**WATER AT THE
CROSSROADS:**
The Next 40 Years

**1980
GROUNDWATER
MANAGEMENT ACT**

Questions?



Patrick
Dent



Austin
Carey



Angie
Lohse



Chris
Brooks



Orestes
Morfin



Mohammed
Mahmoud

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