

The Cochise
Water Project
Water Smart.
Do Your Part, Be Water Smart.



We are:

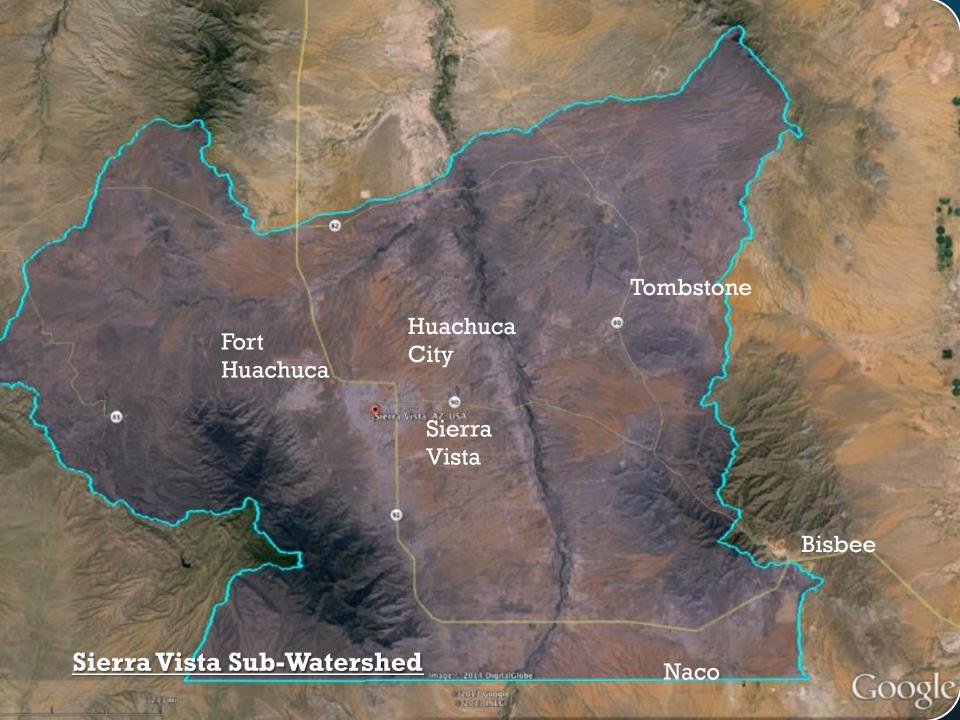
501(c)(3)

non-profit

a single goal –

<u>reduce</u> the amount of water drawn from the Sierra Vista sub-watershed.

What is TCWP?





## Initially Arizona Community Foundation and the Cochise Community Foundation:

- •In 2011, acted as parent company for start-up.
- •Accepted monies from WFF as the responsible 501(C)(3)
- Worked with TCWP staff in developing budgets and developing programs

Getting off the ground ...



### Cochise Community Foundation:

- Provided professional management advice
- Instrumental in establishing relevant reporting protocols
- Created opportunities to explore opportunities to create a successful and sustainable program
- Very low administrative fee (1%)
- •Now TCWP stands alone as a 501(c)3

Getting off the ground ...



Walton Family Foundation

Castle & Cooke AZ

Horizon Moving

Upper San Pedro Partnership

Fort Huachuca

The Huachuca 50

Rutherford Diversified Industries

SSVEC, local electrical cooperative

City of Sierra Vista



### Funding

- Chief Member Services Officer, SSVEC
- Owner, Ace Hardware
- Western Resource Advocates,
   Senior Arizona Policy Advisor
- Vice President, Castle & Cooke Arizona
- Community Development Director, City of Sierra Vista
- President, Cochise College
- Publisher, Sierra Vista Herald
- Executive Director, Sierra Vista Area Chamber of Commerce
- Superintendent, Sierra Vista Public Schools



### Liaisons to the Board of Directors

- Ft Huachuca Deputy
   Garrison Commander
- Director of Conservation TNC, AZ Chapter

### Liaisons



### Technical Committee

- Managing Partner, Reality LLC
- Natural Resources Consultant, Cochise County
- Water Wise, Program
   Coordinator Senior
- Director, Cochise County Planning and Zoning Department
- Director, Ft Huachuca Environmental and Natural Resources Division

## Technical Committee



#### STAFF

Patrick Call

**Executive Director** 

Tim Cervantes

**Administrative Director** 

Tara Evans

Office Manager

www.thecochisewaterproject.com

tcwp@me.com

520-732-2014

### Staff







## Rainwater Harvesting







Rainwater Harvesting























### DCP's

"Fire and Forget" Hot Water

Demand-Controlled Pump

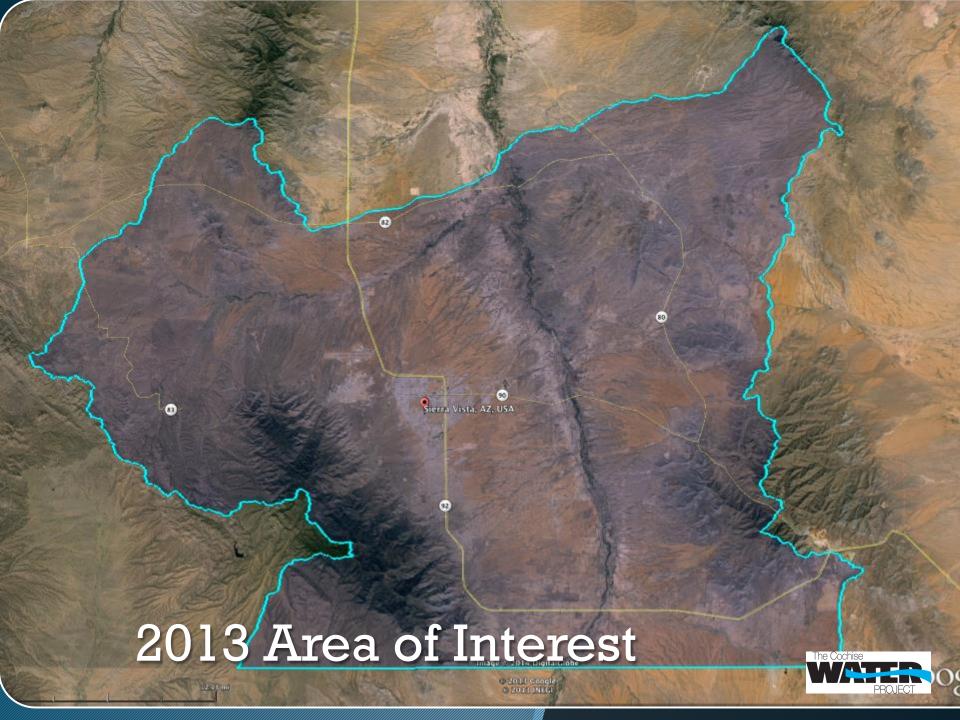
Rebates

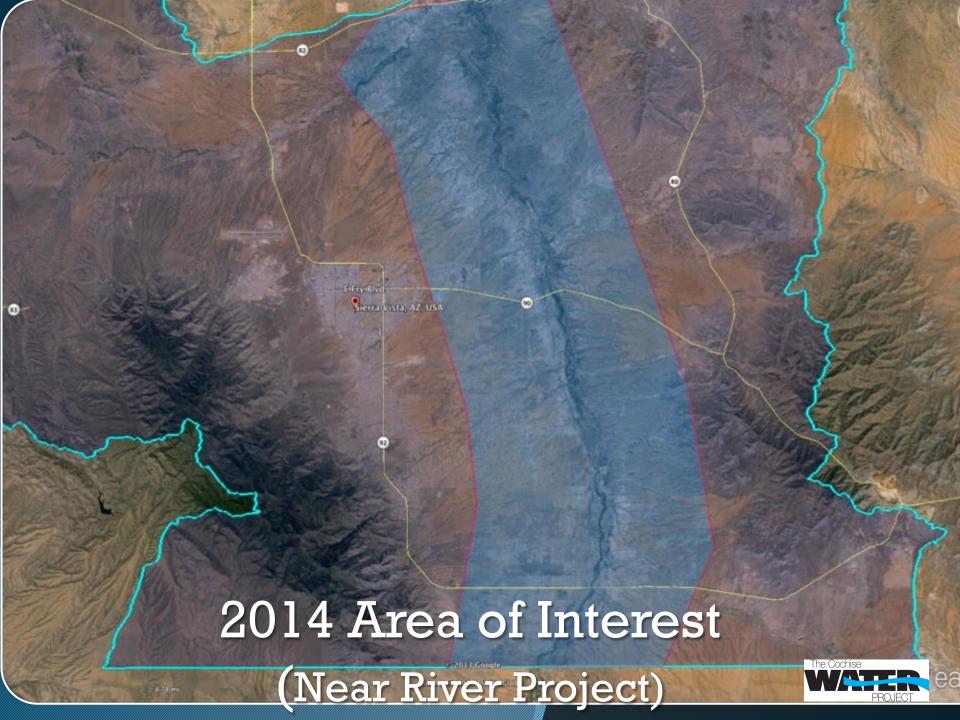


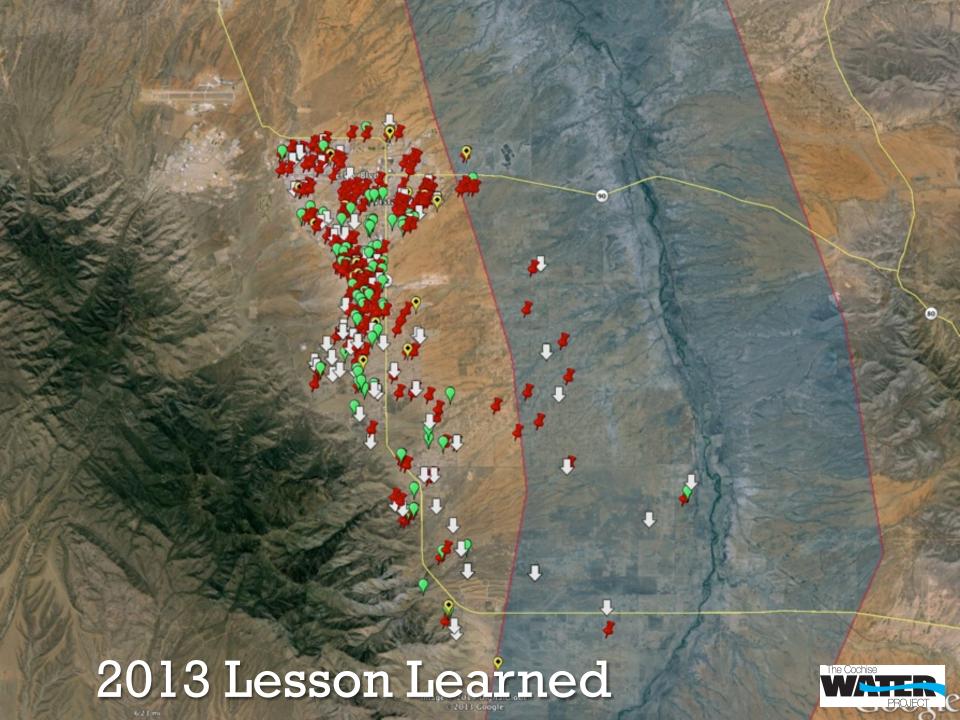
### The Water Wagon











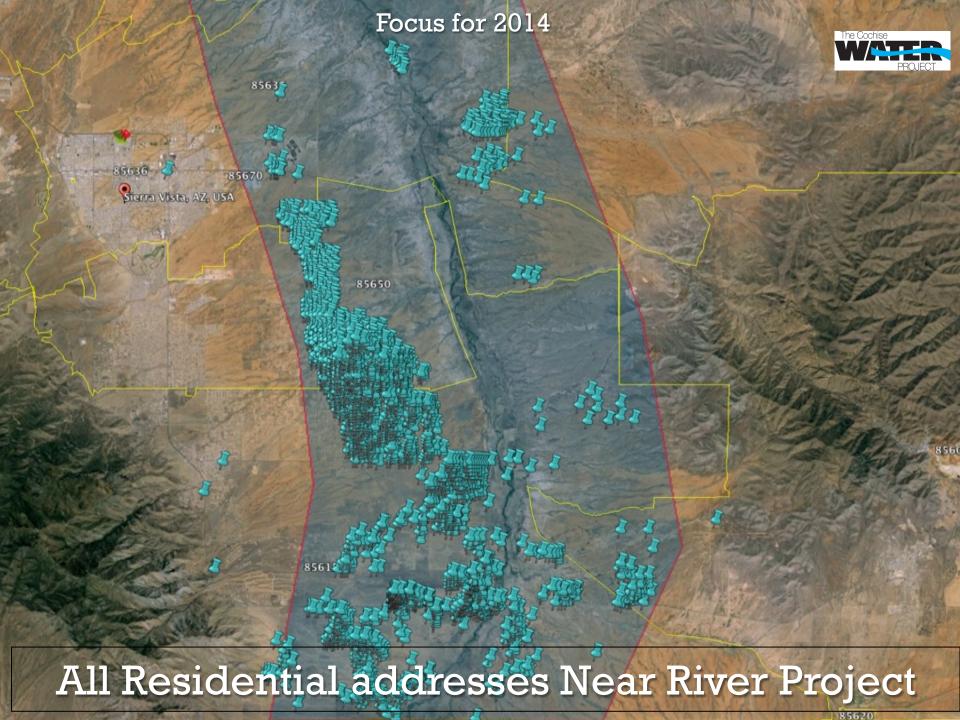
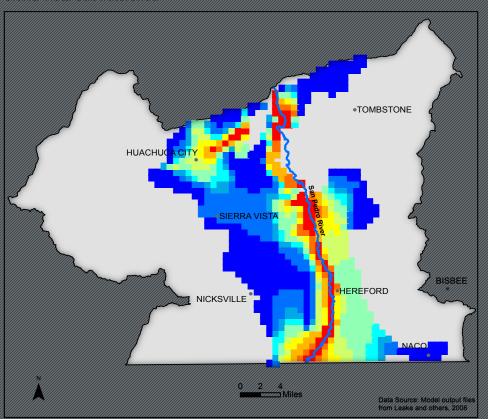
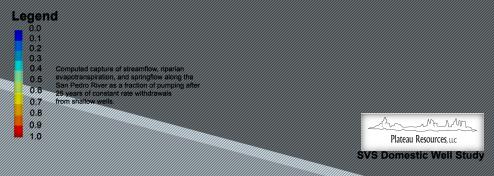


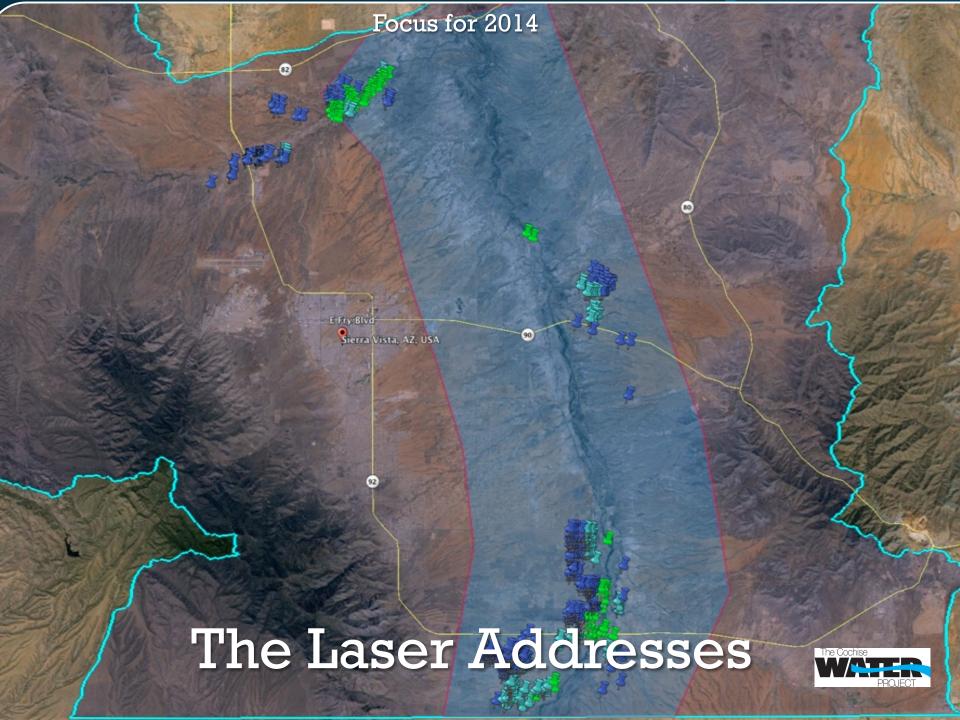
Figure 5
Simulated Ground-water Capture Zones in the Sierra Vista Subwatershed







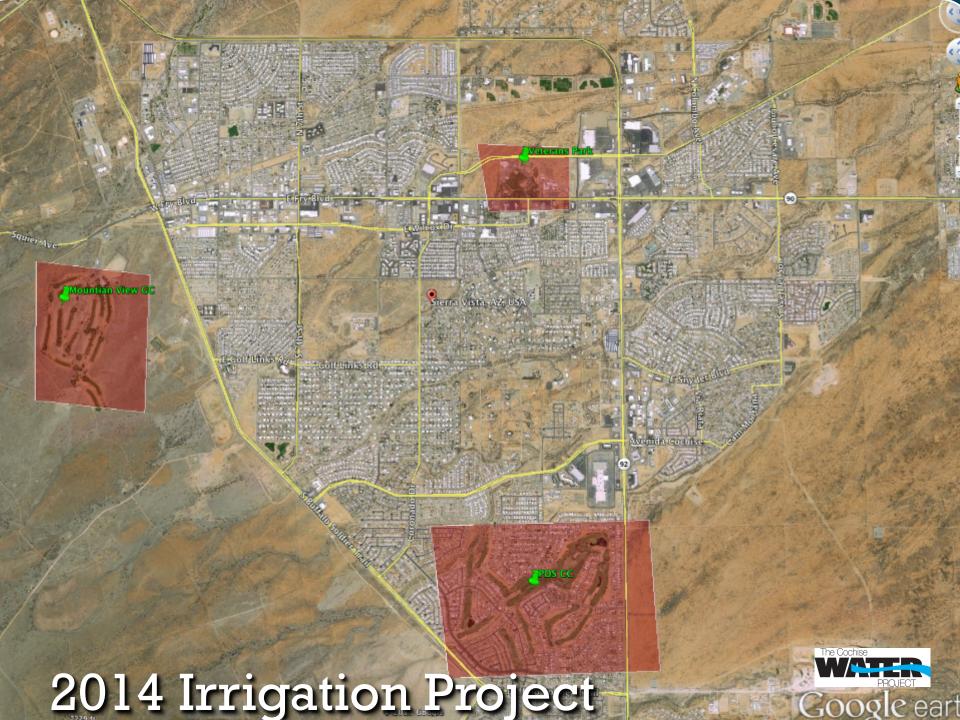
### 2014 Laser Focus

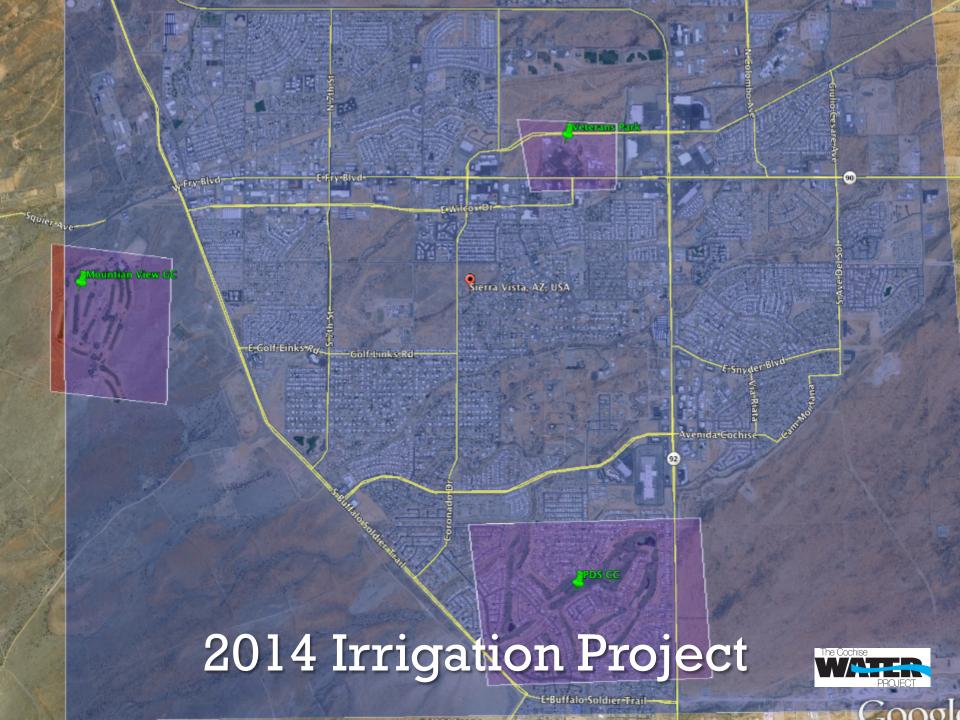




2014 Irrigation Project









Project Principles

"Skin in the game"
"Funding Mixes"
"Green Plumbers"

# All conservation projects (Projects for 2013; annualized gallons saved)

<u>Initiative</u> <b>All</b>	Gals/year 15,507,800	TCWP \$/gal \$0.0235	<u>Units</u> <b>1,049</b>
Residential	7,973,000	\$0.0209	846
Commercial	7.535.000	\$0.0263	203



### Residential conservation projects

(Projects for 2013; annualized gallons saved)

<u>Initiative</u>	Gals/year	TCWP \$/gal	<u>Units</u>
All	7,973,000	\$0.0209	846
HETs	5,740,000	0.0134	574
HET & DCP	594,500	0.0236	29
DCPs	1,040,000	0.0283	105
65 gal RWH	H 67,300	0.0535	45
RWH syste	m 531,200	0.0797	93



### **Commercial conservation projects**

(Projects for 2013; annualized gallons saved)

<u>Initiative</u>	Gals/year	TCWP \$/gal	<u>Units</u>
All	7,534,800	\$0.0263	203
Turf reduction	6,520,000	0.0080	1
Fixtures	628,200	0.0918	191
RWH	386,606	0.2283	20



### TCWP costs over useful life

(UL = useful life, years)

<u>Initiative</u>	(UL, range)	AF saved*	<u>Units</u>
All	(10 - 20)	929	1,049
Residential	(17 - 20)	477	846
Commercial	(10 - 20)	453	203

TCWP cost/AF over useful lives = \$392

TCWP to customer cost ratio = **37%** 

\* AF = 326,000





www.thecochisewaterproject.com





www.facebook.com/The CochiseWaterProject





### Outreach Programs







Training and Education





Training and Education

Green Plumber training at Cochise

College 2012



- Provide rebates and "they will come"
- Remove impediments to action
- use Green Plumbers
- Focused marketing
- Be aware of gamers
- Be flexible and have fun

Lessons Learned



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