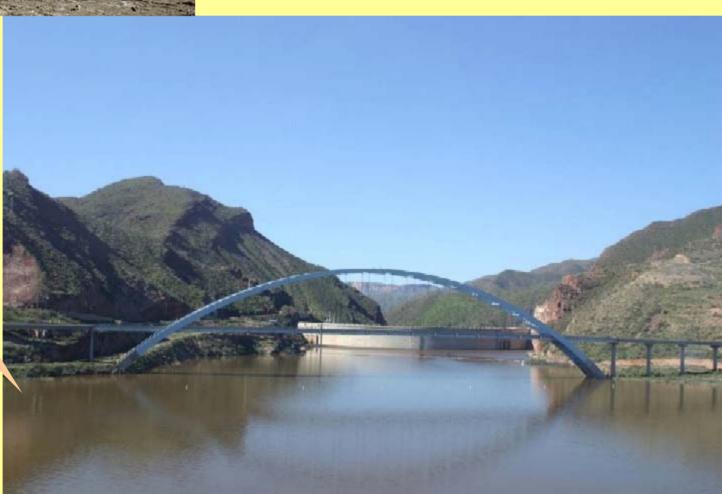


Water in Arizona

Roosevelt Lake May 2002

March 2005

ADWR April 2005



Arizona water Supply Annual Water Budget			
Water Source	Million Acre-Feet	% of Tota	
SURFACE WATER			
Colorado River	2.8	35.6 %	
CAP	1.6	21%	

1.2

1.0

0.4

16%

13%

5%

1.4

2.9

0.77

7.87 MAF

17.8%

36.8%

9.8%

On-River

Salt-Verde

Gila & others

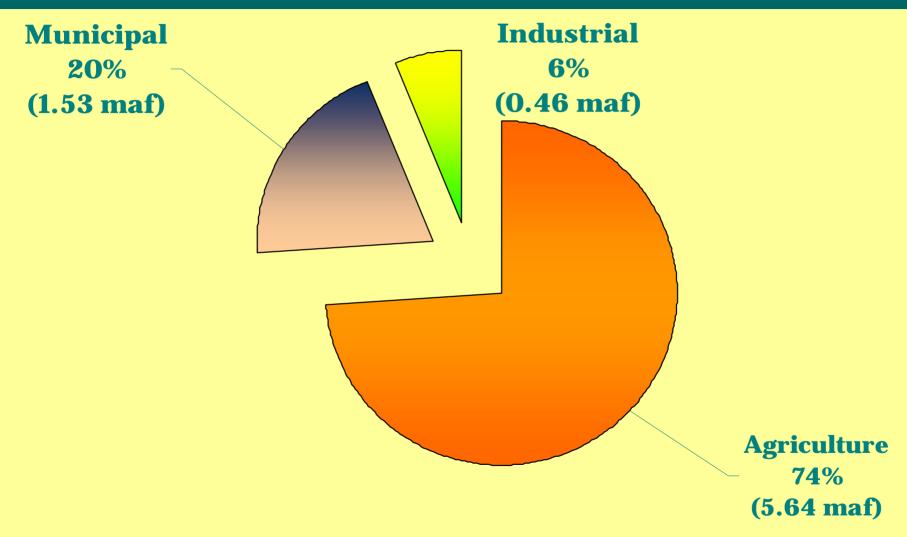
In-State Rivers

GROUNDWATER

RECLAIMED WATER

Total

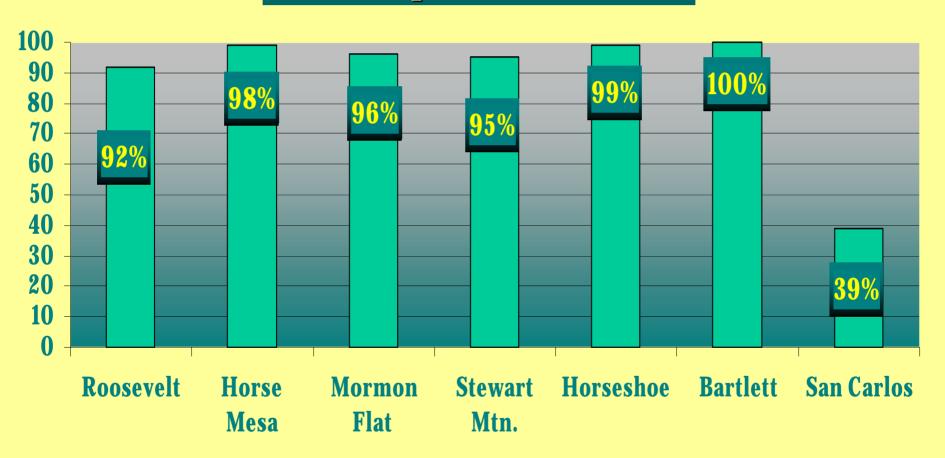
Consumption



Sources: ADWR, UofA, USGS

Central Arizona Reservoirs

April 2005



Colorado River Compact Allocations

Upper Basin (7.5 MAF)

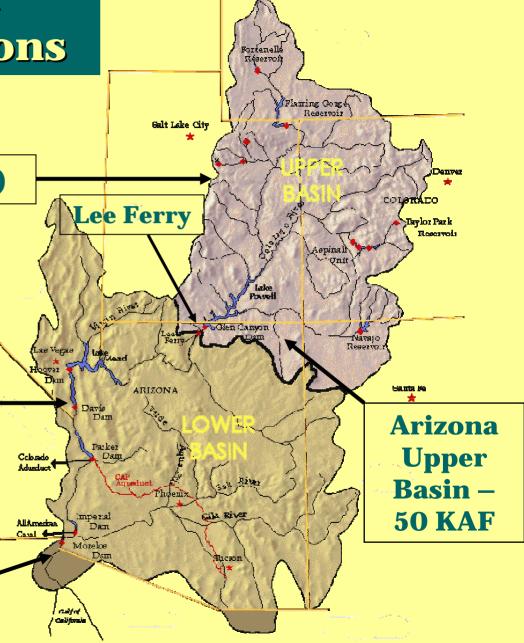
Lower Basin (7.5 MAF)

CA – 4.4 MAF

AZ - 2.8 MAF

NV - 0.3 MAF

Mexico 1.5 MAF



Lower Colorado Basin

8 MAF

101 % of Normal

CURRENT LEVELS:

Lake Powell: 27.00 MAF

• 33% full - 8.02 MAF

• **Elevation: 3,556**'

Lake Mead: 28.5 MAF

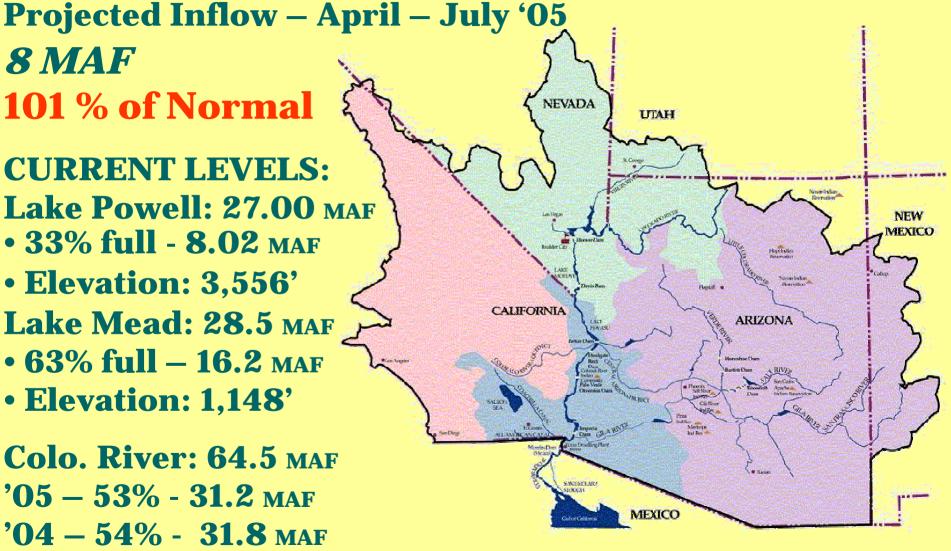
• 63% full – 16.2 MAF

• **Elevation: 1,148**'

Colo. River: 64.5 MAF

 $^{\circ}05 - 53\% - 31.2$ MAF

 $^{\circ}04 - 54\% - 31.8$ MAF



Source: USBR 03-31-05

Colorado River Compact 1922

Divided Colorado River into Upper and Lower Basins at Lee Ferry

- Upper Basin allocation 7.5 MAF
- -Lower Basin allocation 7.5.MAF
 - Lower Basin option for additional 1 MAF
- Arizona only state to NOT ratify Compact (until 1944)

Boulder Canyon Project Act 1928

- Colorado River Compact became law with:
 - Ratification by six other Basin states, and
 - California Self Limitation Act 4.4 MAF
- Authorized construction of:
 - -All-American Canal and
 - Hoover Dam and power plant

Other Colorado River highlights

- Mexican Treaty 1944
 - Annual delivery 1.5 MAF
- AZ v. California 1964 U.S. Supreme Court apportions Lower Basin:
 - California 4.4 MAF + 50% of all surplus
 - Arizona 2.8 MAF + 46% of surplus
 - Nevada 300,000 AF + 4% of surplus
- Colorado River Basin Project Act 1968
 - Authorized CAP construction

Upper – Lower Basin Issues

A. 1944 Mexican Treaty requires U.S. to deliver 1.5 MAF to Mexico annually

- Arizona perspective:
 - 1922 Compact requires Upper Basin to deliver one-half of 1.5 maf Treaty obligation
 - Why? Deficiency in Article III (c) of Compact

- Upper Basin perspective:
 - UB has NO obligation to deliver one-half of Treaty obligation
 - Why? No deficiency exists in Article III (c) of Compact

Upper – Lower Basin Issues

B. Minimum objective release from Lake Powell must be 8.23 MAF to comply with 1922 Compact and 1944 Treaty

- Arizona perspective:
 - 8.23 MAF * reflects
 Upper Basin's Compact
 obligation to:
 - Deliver 75 MAF (7.5 MAF / year) over 10 years, plus
 - One-half of Treaty obligation (0.75 MAF)

- Upper Basin perspective:
 - MOR should be 7.48 — MAF *
 - Why? Upper Basin has no obligation to deliver one-half of Treaty obligation

^{*} Reflects 20,000 AF from Paria River delivered below Lee Ferry

^{*} Reflects 20,000 AF from Paria River delivered below Lee Ferry

Upper – Lower Basin Issues

C. Should the Upper Basin share in Arizona's tributary surplus flows to reduce its obligation under the Compact and Treaty?

- Arizona perspective:
 - -N0

- Upper Basin perspective:
 - YES

Colorado River Usage —

Forecast for Calandar 2005 Words

1.01 ecast 101	Caleman	(March 2,	<i>UUJ</i>
ADIZONIA		•	49 1

2.43 MAF

CAP 1.3 **MAF**

Others 1.13 MAF

4.25 MAF **CALIFORNIA**

577,000 AF **MWD**

> **Agricultural Districts 3.65 MAF**

Others | **26,000 AF**

293,000 AF **NEVADA**

S. Nevada Water System 242,000 AF

Others | **51,000 AF**

TOTAL LOWER BASIN 6.973 MAF (USBR)

Colorado River Critical Periods with Low Flows

Years	Duration	Avg. Flow
1930 — 1940	11 years	12.7 maf
1953 – 1964	12 years	11.6 maf
1974 – 1977	4 years	11.2 maf
1988 – 1992	5 years	10.2 maf
2000 – 2004*	5 years	10.2 maf
* 2004 projected		

COLORADO FLOWS

(Source: University of Arizona)

Historic Data — (University of Arizona research)

Estimated past flow averages:

- Legally Allocated <u>16.5 maf</u>
- Tree rings, Upper Basin, 1512-1961 <u>13.5 maf</u>
- Isotopes, Delta clams, 1500-1950 <u>12.5 maf</u>
- Lowest 20-year average, 1579-1598 10.95 maf

LOWER BASIN POPULATION

(Sources: US Bureau of Census, NV state govt.)

California	2005	2020
Total So. Cal.	21,264,500	25,909,900
Total California	37,473,500	45,821,900
Arizona	5,553,849	7,363,604
Nevada	2,403,097	3,046,846
Total	29,221,446	36,320,350

Colorado River Issues

- Shortage Planning
 - 5 In-State Workshops in 2005
- Negotiations with Other Basin States
- Multi-Species Conservation Program
- Groundwater & Wells
 - Accounting Surface

Colorado River Reliability

- Annual Operating Plan Water use
 - -Mid-year Review
 - -Shortage Criteria
- Current Reservoir Status

ADWR Budget – FY '06

	Governor's	Legislative	Difference from Governor
Base Operating	\$14.2 M	\$14.2 M	-\$0-
Restore GF Approps	\$1.76 M	\$1.55 M	(\$0.21 M)
Water Cons., Drought, Rural	\$1.5 M	\$0.7 M	(\$0.8 M)
Staff Restoration	\$0.88 M	-\$0-	(\$0.88 M)
Rural Water Studies	\$0.7 M	\$0.7 M	-\$0-
Rent/Risk Adj.	\$0.16 M	-\$0-	(\$0.16 M)
TOTALS	\$18.32 M	\$17.15 M	(\$1.17 M)

Recent ADWR Changes

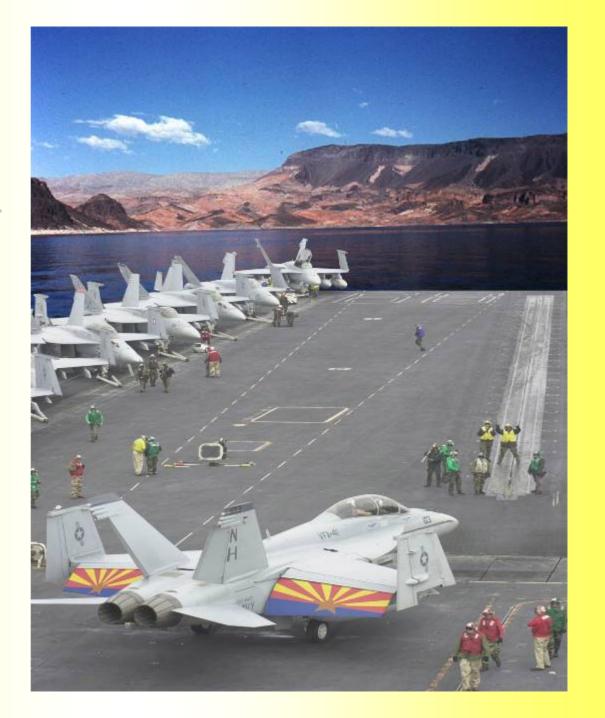
- Tom Carr, AD Statewide Conservation and Strategic Planning
- Mark Frank, from Phoenix AMA area director to acting AD, Water Management
- Jack McCormack to acting Prescott AMA area manager
- ADWR moving to N. Central Ave. Sept. '05



Lake Mead Northern Command

'Securing Arizona's Water Future'

- ADWR mission



Glen Canyon SEALs



